



Phil Norrey
Chief Executive

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To: The Chair and Members of the
Cabinet

County Hall
Topsham Road
Exeter
Devon
EX2 4QD

(See below)

Your ref :
Our ref :

Date : 20 March 2020
Please ask for : Karen Strahan, 01392 382264

Email: karen.strahan@devon.gov.uk
:

CABINET

Wednesday, 8th April, 2020

A Virtual meeting of the Cabinet is to be held on the above date at 10.30 am via 'Teams' (the Press and Public can contact the Clerk for further details), to consider the following matters.

P NORREY
Chief Executive

A G E N D A

PART I - OPEN COMMITTEE

1 Apologies for Absence

2 Minutes

Minutes of the meeting held on 11 March 2020 (previously circulated).

3 Items Requiring Urgent Attention

Items which in the opinion of the Chair should be considered at the meeting as matters of urgency.

4 Announcements

5 Petitions

6 Question(s) from Members of the Council

FRAMEWORK DECISIONS

NIL

KEY DECISIONS

- 7 Transport Capital Programme 2020/2021 and 2021/2022 - For Approval (Pages 1 - 34)

Report of the Head of Planning, Transportation and Environment (PTE/20/8) outlining the proposed allocation for a two-year transport capital programme covering the financial years 2020/21 and 2021/22 (excluding maintenance), attached.

Electoral Divisions(s): All Divisions

- 8 Department for Transport's Safer Roads Fund – Scheme for approval A3123 (North Devon) (Pages 35 - 46)

Report of the Head of Planning, Transportation and Environment (PTE/20/9) seeking approval to implement road safety improvements on the A3123 following the award of £2,200,000 as part of the Department for Transport's (DfT) "Safer Roads Fund" project, attached.

*Electoral Divisions(s): Combe Martin Rural;
Ilfracombe*

MATTERS REFERRED

- 9 Notice of Motion - Support to Town and Parish Councils and Speed Awareness Signs (Pages 47 - 48)

The following Notice of Motion submitted to the County Council by Councillor Connett has been referred to the Cabinet in accordance with Standing Order 8(2), to refer it to another committee or make a recommendation back to the Council:

(a) Support to Town and Parish Councils and Speed Awareness Signs (Councillor Connett)

A briefing paper is attached to the agenda.

Recommendation

That the process by which Parish and Town Councils can fund and install their own VAS (Vehicle Activated Signs) be reviewed as part of the work of the Traffic Speed Project Group.

STANDING ITEMS

- 10 Question(s) from Members of the Public

11 Minutes

Minutes of the bodies shown below are circulated herewith for information or endorsement as indicated therein (i.e. any unstarred minutes):

- a Devon Audit Partnership - 10 March 2020 (Pages 49 - 50)
- b Devon Education Forum - 18 March 2020 (Pages 51 - 54)

[NB: Minutes of [County Council Committees](#) are published on the Council's Website:
Minutes of the [Devon Education \(Schools\) Forum](#):
Minutes of the [South West Waste Partnership](#)
Minutes of the [Devon & Cornwall Police & Crime Panel](#)

12 Delegated Action/Urgent Matters (Pages 55 - 56)

A summary of Decisions taken by Members under delegated powers in line with the Council's Constitution and Regulation 13 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, is attached.

13 Forward Plan (Pages 57 - 64)


In accordance with the Council's Constitution, the Cabinet is requested to review the list of forthcoming business (previously circulated) and to determine which items are to be defined as key and/or framework decisions and included in the Plan from the date of this meeting.

[NB: The Forward Plan is available on the Council's website at:
<http://democracy.devon.gov.uk/mgListPlans.aspx?RPIId=133&RD=0&bcr=1>]

PART II - ITEMS WHICH MAY BE TAKEN IN THE ABSENCE OF THE PRESS AND PUBLIC

NIL

<i>Notice of all items listed above have been included in the Council's Forward Plan for the required period, unless otherwise indicated. The Forward Plan is published on the County Council's website.</i>
<i>Notice of the decisions taken by the Cabinet will be sent by email to all Members of the Council within 2 working days of their being made and will, in the case of key decisions, come into force 5 working days after that date unless 'called-in' or referred back in line with the provisions of the Council's Constitution. The Minutes of this meeting will be published on the Council's website, as indicated below, as soon as possible.</i>
<i>Members are reminded that Part II Reports contain confidential information and should therefore be treated accordingly. They should not be disclosed or passed on to any other person(s). Members are also reminded of the need to dispose of such reports carefully and are therefore invited to return them to the Democratic Services Officer for disposal.</i>

Membership
Councillors J Hart (Chair), S Barker, R Croad, A Davis, R Gilbert, S Hughes, A Leadbetter, J McInnes and B Parsons
Cabinet Member Remits
Councillors Hart (Policy, Corporate and Asset Management), Barker (Resources), Croad (Community, Public Health, Transportation & Environmental Services), Davis (Infrastructure Development & Waste), R Gilbert (Economy & Skills) S Hughes (Highway Management), Leadbetter (Adult Social Care & Health Services), McInnes (Children's Services & Schools) and Parsons (Organisational Development & Digital Transformation)
Declaration of Interests
Members are reminded that they must declare any interest they may have in any item to be considered at this meeting, prior to any discussion taking place on that item.
Access to Information
Any person wishing to inspect the Council's / Cabinet Forward Plan or any Reports or Background Papers relating to any item on this agenda should contact Karen Strahan, 01392 382264. The Forward Plan and the Agenda and Minutes of the Committee are published on the Council's Website and can also be accessed via the Modern.Gov app, available from the usual stores.
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Questions to the Cabinet / Public Participation
A Member of the Council may ask the Leader of the Council or the appropriate Cabinet Member a question about any subject for which the Leader or Cabinet Member has responsibility. Any member of the public resident in the administrative area of the county of Devon may also ask the Leader a question upon a matter which, in every case, relates to the functions of the Council. Questions must be delivered to the Office of the Chief Executive Directorate by 12 noon on the fourth working day before the date of the meeting. The name of the person asking the question will be recorded in the minutes. For further information please contact Karen Strahan on 01392 382264 or look at our website
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If you need a copy of this Agenda and/or a Report in another format (e.g. large print, audio tape, Braille or other languages), please contact the Customer Service Centre on 0345 155 1015 or email: committee@devon.gov.uk or write to the Democratic and Scrutiny Secretariat in G31, County Hall, Exeter, EX2 4QD.
 Induction loop system available

NOTES FOR VISITORS

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The nearest mainline railway stations are Exeter Central (5 minutes from the High Street) and St David's and St Thomas's both of which have regular bus services to the High Street. Bus Service H (which runs from St David's Station to the High Street) continues and stops in Wonford Road (at the top of Matford Lane shown on the map) a 2/3 minute walk from County Hall, en route to the RD&E Hospital (approximately a 10 minutes walk from County Hall, through Gras Lawn on Barrack Road).

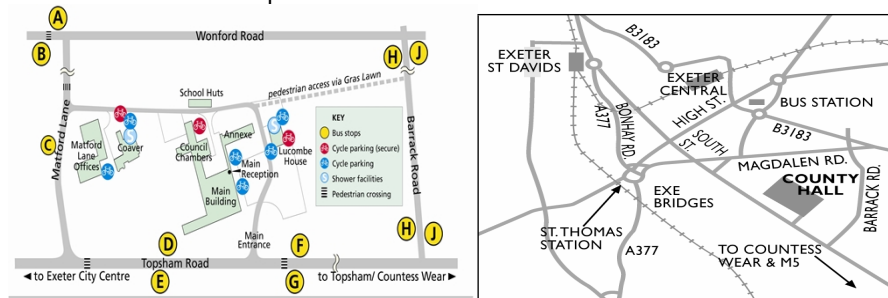
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NB   Denotes bus stops

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PTE/20/8

Cabinet
8 April 2020

Transport Capital Programme 2020/21 and 2021/22: Proposed Allocation

Report of Head of Planning, Transportation and Environment

Please note that the following recommendations are subject to consideration and determination by the Cabinet (and confirmation under the provisions of the Council's Constitution) before taking effect.

Recommendations: That

- (a) budgets are allocated to the Local Transport Plan (LTP) schemes set out in Appendix I;**
- (b) approval is given to enhance the 2020/21 capital programme by £0.181 million and 2021/22 by £0.07 million, funded from developer contributions;**
- (c) approval is given to enhance the 2020/21 capital programme for the Long Lane enhancement of £2.237 million and Pinhoe rail station interchange £0.15 million, once funding agreements have been finalised;**
- (d) amendments to the Integrated Block allocations are delegated to the Head of Planning, Transportation and Environment in consultation with the Cabinet Member for Infrastructure, Development and Waste and the Cabinet Member for Highway Management;**
- (e) the updated Transportation Infrastructure Plan set out in Appendix II be approved.**

1. Summary

This report seeks approval for a two-year transport capital programme covering the financial years 2020/21 and 2021/22 (excluding maintenance).

2. Background

The Transport Capital Programme continues to support economic development and the delivery of new housing and jobs. We are currently working to adopted Local Plan land use plans and we continue to maximise Government funding opportunities for vital inward infrastructure investment into Devon.

Devon County Council declared a climate emergency in May 2019. Research has indicated that 27% of all carbon emissions in Devon are generated by on-road transportation. The transport capital programme aims to balance the delivery of infrastructure so that it has a positive impact on reducing carbon emissions.

Appendix II of this report (Additional document on the agenda) includes an updated Transport Infrastructure plan (TIP). The TIP is a living document sets out planned transport infrastructure investment for delivering growth in a low carbon environment.

The Integrated Transport Block (ITB) settlement from Government is currently set at an annual level of £3.6 million. Some of the ITB funds are used to secure other external sources of grant funding needed to deliver the transport infrastructure priorities across the County. Any funding available from both the Integrated Transport Block and from developer

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contributions remains under significant pressure to both help develop schemes for bid opportunities and to help provide the necessary match funding for their delivery.

The County Council has been able to demonstrate a strong track record of working with partners to secure significant levels of external funding from a range of different grant opportunities. It is expected that additional external funding will need to be added to the transport capital programme over the period 2020/21-2021/22. In addition to the confirmed and anticipated grant funding sources outlined below, the government has announced possible funding for bus and cycle projects, rail reinstatements, new stations, congestion pinchpoints and improvements to the major road network. Further details are not available at the time of writing this report. However, it is anticipated that there may be further opportunities to enhance the transport capital budget over the period 2020/21 - 2021/22.

3. Proposal

3.1. Existing Government and Other Body Funding Schemes

Growth Deal

Since 2014 the County Council has secured external funding support for transport infrastructure schemes from the Heart of The South West Local Enterprise Partnership's Growth Deal programme. The majority of these projects have now been completed. But the remaining Growth Deal projects to be delivered are:

The A382-A383 Houghton Barton Link Road at Newton Abbot. This link road though a major allocated housing development at Newton Abbot is part of a £2.87 million Growth Deal supported package that has already delivered cycling and walking improvements on the A383 as part of the Newton Abbot East-West Cycle route. Subject to agreements construction is currently planned to commence later in 2020.

The Marsh Barton Rail Station. Subject to Network Rail approvals, the delivery of a new mainline rail station at Marsh Barton is planned to commence in 2021 with £4.37 million of funding support from the Growth Deal. The new station will be a significant investment in public transport infrastructure to support the Devon Metro rail network and promote lower carbon travel opportunities for Exeter and for major new developments planned to the south west of the city.

The A39 Heywood Road junction improvement at Bideford. This roundabout enhancement scheme is planned to be delivered as part of the contract for Phase 1 of the A361/A39 North Devon Link Road project. The proposed roundabout scheme incorporates additional walking and cycling facilities to help improve sustainable travel links between Northam and Bideford.

The Large Local Majors Fund (LLM) and Major Road Network Fund (MRN)

The LLM programme was set up in 2016 to cater for the small number of exceptionally large local highway authority transport schemes that could not be delivered through normal funding routes. Under the current Department for Transport (DfT) LLM programme, the County Council is currently preparing the full business case for the delivery of Phase 1 of the A361/A39 North Devon Link Road project. Construction works for this project are planned to commence in November 2020, with grant funding of £83 million towards a total project cost of £93 million.

Local Enterprise Partnership – Growth Deal

Construction works for delivering Phase 1 of the A382 Widening project between the A38 and Newton Abbot commenced in January 2020. Construction will continue throughout

2020/21 for completion in March 2021. Advanced works for Phase 2 of this project are included in year one of the proposed programme.

Construction for a new Rail Station at Marsh Barton in Exeter is proposed to take place from January 2021 to December 2021. Prior to construction commencing on site, a revised planning approval and revised Network rail GRIP5 approval will need to be completed in 2020. The scheme is funded with a combination of Growth Deal, developer funding and ITB.

The Housing Infrastructure Fund (HIF)

The HIF offers funding to local authorities for infrastructure to support the delivery of new homes across the country. The fund is divided in 2 parts. A Marginal Viability HIF to provide the final or missing pieces of infrastructure needed to get existing allocated sites unlocked and progressed quickly. A Forward Fund for a smaller number of larger strategic and high-impact infrastructure projects.

In 2019 the government announced that the County Council had been successful with its Forward Fund bid for £55 million of grant funding to deliver key infrastructure that will support major development to the South West of Exeter. Work has been progressing in 2019/20 to develop this project and it is anticipated that contracts for grant funding will be completed early in 2020/21. Due to the urgent need to progress the project two new traffic signal junctions on A379 either side of the Devon Motel are being forward funded and will begin construction in 2020. The capital programme will be enhanced once the funding agreement has been signed.

Within the County Council area, Marginal Viability HIF bids were awarded to five District authorities. The County Council has been working with District partners on highway projects for the Cullompton Eastern Relief Road, the Dawlish Urban Extension Link Road, the A361 Landkey Junction on the NDLR and the final Phase 2 of the A361 junction for the Tiverton Eastern Urban Extension. It is anticipated that agreements for grant funding with district partners will be completed early in 2020/21 for delivery over the period 2020/21 -2021/22. The capital programme will be enhanced once the funding agreements have been signed.

National Productivity Investment Funded (NPIF)

2019/20 was the second year of a two-year NPIF funded capital programme to deliver highway infrastructure improvements at Sherford and in the East of Exeter growth area. NPIF grant funding of £5.0 million was secured towards an £8.0 million project to deliver the main street link road connecting Sherford new community with the A38 at the Deep Lane junction. In addition the East of Exeter NPIF grant funding of £4.6 million was secured towards a bid totalling £7.2 million to deliver capacity upgrades for the A30 Moor Lane Roundabout, major elements of the E4 strategic Exeter cycle route, a new Park and Change site at Exeter Science Park and a major expansion of Exeter's electric bicycle network. Construction works to deliver these projects are continuing into 2020/21.

Exeter and East Devon Enterprise Zone

East Devon District Council is the accountable body for the Enterprise Zone. The Enterprise Zone programme supports funding that enables activities, which overcome barriers to growth or act as catalysts to generate additional growth within the zone. Within the Enterprise Zone, programme funding has already been agreed towards the delivery of the Science Park, Park & Change project identified above. In 2020/21 the Enterprise Zone are planning to provide grant funding for the delivery of enhancements for Airport access road leading to the overflow car park, hotel and potential business park.

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Safer Roads Fund

In 2017 the Government announced an allocation for a new Safer Roads Fund. This was only open to authorities with 'high risk' local 'A roads'. Devon had two roads in this list, the A3121 (South Hams) and A3123 (North Devon). A bid totalling £4m for safety improvements on both roads was successful and the initial grant funding allocation of £1.9 million for the A3121 scheme was received in March 2019. Work has progressed for the delivery of both schemes. The programme in Appendix I incorporates grant funding for the delivery of both schemes over the period 2020/21-2021/22. Additional ITB capital funding of £1 million over the two years is identified for enhancing the A3121 scheme to deliver a second roundabout junction as part of the overall safer roads scheme.

South Western Railway Customer and Communities Improvement Fund (CCIF)

South Western Railway (SWR) have made £5.2m available through their Customer and Communities Improvement Fund (CCIF). The fund supports projects that have a clear community benefit or seek to address an area of social need across the SWR network. £0.25m has been secured from CCIF towards the cost of delivering a Pinhoe Rail station interchange of which £0.15m is for the capital element.

3.2. Emerging Government Funding Schemes

Peninsula Transport

Peninsula Transport is a partnership body that brings together the area's five lead transport authorities Cornwall Council, Devon County Council, Torbay Council, Plymouth Council and Somerset County Council. To work with the Department for Transport on strategic transport priorities for the region. It will involve Local Enterprise Partnerships, alongside Highways England, Homes England and Network Rail. Peninsula Transport will be seeking approval from the Secretary of State to become a Sub National Transport Body which will allow strategic transport investment decisions to be made at a local level rather than nationally.

Peninsula Transport submitted bids for the next tranche of funding for the Major Road Network (MRN). The MRN comprises the country's busiest and most economically important local authority managed 'A' roads. The Peninsula Transport agreed the regional priorities for the MRN and business cases were submitted to the DfT in July 2019. For the County Council the scheme that is most likely to secure funding is a major improvement to the A382 corridor connecting Newton Abbot to the A38. This scheme is linked to the ambitious level of housing growth in the Newton Abbot area with a combination of widened and realigned road, segregated cycle and pedestrian route and new pedestrian cycle bridge.

DfT Local Pinch Point Fund (PP)

A new tranche of competitive funding for local authorities to bid for schemes to help address congestion pinch points and to reduce congestion on local roads was announced in 2019. The fund is for £150 million in total, with £75 million in each financial year 2021/20 and 2022/23. Previous tranches of PP grant funding of £7.7 million have helped to deliver County Council schemes for the Crediton Link Road, Tithebarn Link Road, Decoy Industrial Estate Access Road and A39 Roundswell Roundabout Improvements. Expressions of Interest have been submitted by the County Council for: -

£10 million towards the delivery of the Dinan Way Extension at Exmouth. The Local Plan identifies the need for this as a key route connecting Dinan Way to the A376. This road extension will improve vehicular and bus access and connectivity to the A376 for residential and commercial areas. It will enable a new cycle and pedestrian connection to the Exe Estuary Trail. It will reduce congestion in the town centre removing through HGV movements and reducing traffic on existing routes residential roads.

£2.6 million towards E9 Strategic Cycle Route in Exeter connecting the Royal Devon & Exeter Hospital to strategic housing allocations east of Exeter. Linking to rail stations at Digby, Sowton and Marsh Barton (proposed). It will link to Park and Rides at Digby and Sowton to the eastern of the city.

£2.8 million towards a Market Towns package comprising; Highway improvements in Okehampton Town Centre. Air Quality improvements at Western Road, Ivybridge. Junction improvements at Stony Lane, Axminster, A379 Starcross and Mamhead alternative route improvements near Dawlish and Cedars roundabout junction improvements at Barnstaple.

Restoring Your Railway Fund

The Department for Transport has recently launched a £500 million Restoring Your Railway Fund. The funding will be split in 3 ways to offer support to projects at different phases of development;

- An ideas fund for proposals to reinstate axed local lines and services.
- An accelerating existing proposals fund to help accelerate the development of closed lines and stations which are already in the process of being considered for restoration.
- A yet to be announced, new stations fund for new and restored stations to support both the development of new stations and the restoration of old station sites.

The County Council has made a submission to the accelerating existing proposals fund to reopen the Bere Alston to Tavistock rail line. The programme in Appendix I includes continued capital support for land assembly and project development. We are also aware of a range of Ideas Fund applications. Although there is no definitive list available, it is understood that GWR are working with the DfT to progress the reopening of the Okehampton to Exeter rail line. Announcements on successful applications are anticipated in 2020/21.

Bus All-Electric Bus Town

As part of the Government commitment to tackling air quality and reducing greenhouse gas emissions. A £50 million fund has been made available to develop an all-electric bus town or city that would see an entire place's bus fleet changed over to vehicles that are fully electric, or capable of operating in electric, zero-emission mode. It is intended that an expression of interest will be submitted by the County Council for Exeter, to support improvements to air quality along key corridors within the cities Air Quality Management Area.

3.3. Sustainable Transport Infrastructure

The programme continues to provide capital funding to develop sustainable transport infrastructure improvements to be ready for external funding opportunities. This includes obtaining planning permission for an East-West Cycle Corridor bridge crossing of the A361 at Barnstaple and preparing new proposals for an A38 cycle bridge crossing between Sherford and Langage\Plympton.

Promoting walking and cycling remains a core objective of the Local Transport Plan to help to deliver more sustainable development in the Market Town areas and for supporting the public health agenda, climate emergency and local economy. The proposed Market and Coastal Towns and Rural Devon programme in Appendix I is heavily focussed on schemes that directly support walking and cycling in the main

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market towns and for developing and delivering the County Councils multiuse trails network.

A number of multiuse trail routes are identified within the proposed programme. Although there will be a high cost to complete many of these projects, it is important to continue developing these schemes to a point where they are ready for delivery and ready for any potential external funding opportunities. The programme incorporates funding for the development and delivery of urban cycle networks and facilities outside of Exeter. Last year the County Council delivered some significant elements of both our rural and urban cycle networks, including the Wray Valley Multiuse Trail and Phase 2 of the Newton Abbot East/West urban cycle corridor. Over the next two years it is intended to complete construction of the Seaton to Colyford Multiuse Trail and the Pegasus Way Bridleway\Multiuse Trail between Okehampton and Cookworthy Forest. Work will progress to deliver missing links on the Tarka Trail in North Devon between Knowle & Willingcott and in West Devon between Meeth and Hatherleigh. Work will also continue on the Drakes Trail between Yelverton & Roborough and on the Ruby Way between Hatherleigh and Holsworthy.

Encouraging walking in urban areas is supported with new and improved crossing facilities identified for Barnstaple, Axminster, Tiverton, Crediton, Newton Abbot and Newton St Cyres.

Bus public transport continues to be supported with funding for passenger information and payment systems to improve the passenger experience and encourage increased travel by bus. The programme continues to support annual investment in new bus waiting facilities for communities across the County.

As part of major external investment from central government last year to repair and realign the storm damaged Slapton line road route, funding was also used to improve passing places and road surfaces along alternative routes. In planning for future resilience and to support the work of the Slapton Line Partnership, the proposed programme includes annual funding to continue delivering improvements along alternative road routes in the area.

Many schemes in the programme will help to contribute towards improving the transport environment within the Devon Air Quality Management Areas (AQMA). Funding has been included to deliver specific action plan priorities identified with District Partners and working groups, including funding to progress parking management and access improvements to reduce congestion and improve air quality on the Western Road route through the Ivybridge AQMA.

To support the work and identified actions arising from the Corporate, Infrastructure and Regulatory Services Scrutiny Committee Traffic Speed Task Group, funding over the two year programme period has been identified to implement an area wide 20mph speed restriction at Newton Abbot. The 20mph restriction within Newton Abbot will be monitored as part of a pilot project or trial for the rest of the County.

4. Consultations/Representations

The proposed programme reflects the priorities identified in the 2011 – 2026 Devon and Torbay Local Transport Plan which was the subject of extensive consultation with stakeholders and the public during its development. Many of the schemes in the programme have been identified as part of the infrastructure requirements to support development in Local Plans as part of wider spatial planning for each district. Each Local Plan is the subject

of extensive local consultation. Consultation for individual schemes are considered as part of the approval process through HATOC's and Cabinet where appropriate.

5. Financial Considerations

The package of schemes in this report totals £95.192 million across financial years 2020/21 and 2021/22. This includes funding of £90.91 million from external sources including grants and developer contributions. £0.251 million will be added to the capital programme as per recommendation (b) and detailed in Appendix I.

Funding agreements are almost finalised with East Devon District Council and South Western Railways with regard to the Long Lane enhancement and Pinhoe rail station interchange schemes. Recommendation (c) requests that the capital programme is enhanced by £2.387 million, once the agreements are signed. No works will commence, until funding has been secured.

It is anticipated that additional external funding may need to be incorporated into the programme later in the financial year as outlined in Section 2 of this report, particularly the Housing Infrastructure Fund schemes.

6. Environmental Impact Considerations

An Environmental Impact Assessment was carried out for the overall strategy contained in the Devon and Torbay Local Transport plan 2011-2026. The environmental impacts of individual schemes are detailed in Cabinet or Highways and Traffic Orders Committee (HATOC) reports where relevant.

7. Equality Considerations

Where relevant to the decision, the Equality Act 2010 Public Sector Equality Duty requires decision makers to give due regard to the need to:

- eliminate discrimination, harassment, victimisation and any other prohibited conduct;
- advance equality by encouraging participation, removing disadvantage, taking account of disabilities and meeting people's needs; and
- foster good relations between people by tackling prejudice and promoting understanding.

Taking account of age, disability, race/ethnicity (includes Gypsies and Travellers), gender and gender identity, religion and belief, sexual orientation, pregnant women/new and breastfeeding mothers, marriage/civil partnership status in coming to a decision, a decision maker may also consider other relevant factors such as caring responsibilities, rural isolation or socio-economic disadvantage.

This may be achieved, for example, through completing a full Equality Impact Needs Assessment/Impact Assessment or other form of options/project management appraisal that achieves the same objective.

An Impact Assessment was completed for the Transport Capital Programme in 2014. Detailed individual Impact Assessments are carried out on larger schemes where required and included with Cabinet and HATOC reports.

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8. Legal Considerations

There are no specific legal considerations. Where relevant these are considered in reports on individual schemes.

9. Risk Management Considerations

This programme has been assessed and all necessary safeguards or actions have been taken to safeguard the Council's position. The overall programme includes a degree of over programming to allow for slippage. Contingency allowances are built into scheme cost estimates and bid proposals to minimise the risk of scheme costs increasing over the available budget. These are increased for complex projects. Contingency levels are constantly being reviewed in the light of experience gained locally and nationally.

10. Public Health Impact

The considerable investment in walking, cycling and public transport infrastructure identified within the programme will continue to support sustainable travel and an increase in the levels of physical activity. This is particularly focussed on encouraging regular trips such as journeys to school and employment.

Schemes in the proposed programme contribute to Air Quality Management Plans developed in partnership with District Councils. Specific public health impacts associated with individual schemes are considered in relevant HATOC and Cabinet reports.

11. Options/Alternatives

The proposed programme has been designed taking into account committed schemes, the availability of funding sources, the 2011-2026 Devon and Torbay Local Transport Plan, the updated Transportation Infrastructure Plan in Appendix II and the Cycling and Multi-Use Trail Network Strategy. Detailed timings of schemes are linked to the cost, availability of match funding and deliverability as well as the growth strategies in Local Plans.

12. Reason for Recommendation/Conclusion

The capital programme in this report meets the Council's priorities in the Strategic Plan 2014-2020 by focussing on economic growth and physical health and supporting a prosperous healthy and safe community. The programme takes advantage of match funding from external sources wherever possible to make effective use of the limited direct funding available to the County Council.

Dave Black
Head of Planning, Transportation and Environment

Electoral Divisions: All

Cabinet Member for Infrastructure, Development and Waste: Councillor Andrea Davis

Cabinet Member for Highway Management: Councillor Stuart Hughes

Chief Officer for Communities, Public Health, Environment and Prosperity: Dr Virginia Pearson

Local Government Act 1972: List of Background Papers

Contact for enquiries: James Anstee

Room No. Lucombe House, County Hall, Exeter. EX2 4QD

Tel No: (01392) 383000

Background Paper	Date	File Reference
Nil		

ja250320cab Transport Capital Programme 202021 and 202122 Proposed Allocation
hk 05 300320

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Appendix I
To PTE/20/8

Transport Capital Programmes 2020/21 – 2021/22

Countywide & Major		2020/21	2021/22
Scheme	Total £,000	Total £,000	Total £,000
A382-A383 Houghton Barton Link Road	6,990	5,662	1,328
Devon Metro - Marsh Barton Rail Station	10,731	2,457	8,274
Devon Metro - Bere Alston to Tavistock Railway	130	130	0
South West Exeter Housing Infrastructure Fund (HIF)	120	120	0
NPIF Sherford - Main Street	1,912	1,912	0
A361\A39 (NDLR) North Devon Link Road Improvements	48,034	13,426	34,608
South Devon Highway	4,195	3,820	375
A382 Widening Newton Abbot Phase 1	6,671	6,671	0
A382 Widening Newton Abbot Phase 2	150	150	0
CSR - Casualty and Severity Reduction Schemes	190	190	0
CSR Safer Roads Fund A3121	2,546	1,746	800
CSR Safer Roads Fund A3123	2,200	2,200	0
Dinan Way Extension Exmouth	50	50	0
Lee Mill, Ivybridge A38 Slip-road	20	20	0
Larkbear - Seven Brethren Barnstaple Pedestrian Cycle Bridge	10	10	0
Sherford Pedestrian Cycle Bridge	10	10	0
Minor schemes and post scheme costs	36	36	0
Total	83,995	38,610	45,385

Agenda Item 7

Exeter & East Devon Growth Point		2020/21	2021/22
Scheme	Total £,000	£,000	£,000
Long Lane Enhancement	2,238	2,238	0
Exeter Science Park, Park and Change	1,376	1,376	0
Exeter Moor Lane Roundabout	690	690	0
Exeter Strategic Cycle Routes	1,352	1,352	0
Pinhoe Rail Station Car Park Interchange	276	276	0
Pinn Lane Footway Scheme	176	176	0
Exeter Bus Priority Measures	125	75	50
B3174 London Road footway/cycleway enhancements	90	90	0
Pinhoe Access Strategy measures	50	50	0
Magdelen Road Access measures	50	25	25
Key W&C Routes - Exeter Cycle Parking	50	25	25
Bartholomew Street West, Exeter - One Way	50	50	0
Exeter to Cranbrook Cycle Route	45	20	25
Newcourt Way, Exeter Bus Facilities	34	34	0
Countess Wear - Rydon Lane Crossing	30	30	0
Peamore Park & Ride	25	25	0
Clyst Valley Multiuse Trail	20	20	0
Exeter Modal Filtering schemes	10	10	0
A3052 Crealy Pedestrian Crossing	10	10	0
A379 approach to Junction M5	10	10	0
Minor schemes and post scheme costs	15	15	0
Total	6,722	6,597	125

Agenda Item 7

Market & Coastal Towns		2020/21	2021/22
Scheme	Total £,000	£,000	£,000
Seaton to Colyford Multiuse Trail	600	100	500
Tarka Multiuse Trail	240	75	165
Teign Estuary Multiuse Trail	200	0	200
Ruby Way Multiuse Trail	150	50	100
Pegasus Way Bridleway\Multiuse Trail	100	100	0
Exe Estuary Multiuse Trail	30	30	0
Drakes Multiuse Trail	30	0	30
Bideford to Westward Ho! Cycle Route	20	10	10
Newton Abbot East/West Cycle Route	122	122	0
Ogwell to Newton Abbot Cycle Route	150	12	138
Sidbury to Sidford Walking & Cycle Route	28	28	0
NCN28 Newton Abbot to Kingskerswell Cycle Route	28	0	28
Torrington Tarka Trail to Town Centre Cycle Route	20	20	0
Barnstaple Tarka Trail to Anchorwood Cycle Route	134	134	0
Barnstaple, Old Torrington Road Pedestrian Cycle Route	100	100	0
Cycle Parking Facilities for Market Towns, Schools and Employers	130	80	50
Countywide Bus Waiting Facilities	200	100	100
Countywide Bus Real Time Information Systems	50	50	0
Countywide Bus Contactless Payment Systems	50	50	0
Okehampton Town Centre Transport Improvements	490	40	450
Western Road, Ivybridge, Air Quality Improvements	470	470	0
Other air quality improvement measures in AQMA's	150	50	100
Slapton Line Minor Road Network Improvements	200	100	100
Countywide Newton Abbot 20mph Pilot Project	150	50	100
Starcross Access Package	15	15	0
Liverton Business Park Entrance Exmouth	10	10	0
Countywide School Crossing Patrol Site Upgrades	100	50	50
Pedestrian Crossing & right turn lane, Station Road, Barnstaple	82	82	0
Pedestrian Crossing Pilton Causeway Barnstaple	79	79	0
Pedestrian Crossing A377 Newton St Cyres	140	20	120
Pedestrian Crossing Lyme Road Axminster	50	50	0
Pedestrian Crossings A377 Crediton	39	29	10
Pedestrian Crossing Old Newton Road Bovey Tracey	4	4	0
Pedestrian Crossing Improvement Great Western Way Tiverton	15	15	0
Newton Abbot Rail Station Pedestrian Bridge	65	65	0
Minor schemes and post scheme costs	34	34	0
Total	4,475	2,224	2,251

Agenda Item 7

Programme Summary		2020/21	2021/22
Category	Total	£,000	£,000
Countywide & Major	83,995	38,610	45,385
Exeter and East Devon Growth Point	6,722	6,597	125
Market and Coastal Towns	4,475	2,224	2,251
Total	95,192	47,431	47,761

Funded by		2020/21	2021/22
Category	Total	£,000	£,000
Integrated Block	9,304	4,131	5,173
Developer & External Contributions	28,155	21,583	6,572
Grant	53,451	18,217	35,234
DCC Resources	4,282	3,500	782
Total	95,192	47,431	47,761

Enhancements to Capital Programme		2020/21	2021/22
Category	Total	£,000	£,000
Barnstaple, Old Torrington Road Pedestrian Cycle Route	100	100	0
Western Road, Ivybridge, Air Quality Improvements	20	20	0
Ogwell to Newton Abbot Cycle Route	45	0	45
Exeter Strategic Cycle Routes	30	30	0
Pinhoe rail station interchange	26	26	0
Exeter to Cranbrook cycle route	30	5	25
Total	251	181	70

Agenda Item 7

**Appendix II
To PTE/20/8**

Transport Infrastructure Plan

This Plan is linked from the Cabinet agenda as an Additional Document.

Transport Infrastructure Plan

Delivering Growth in a low carbon environment

March 2020



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Cover photos

Top left: Tithebarn Link Road

Bottom right: Planting of trees as part of improvements to the North Devon Link Road



Cumberland Way Cycle Route, Exeter

Introduction

Devon County Council has an important role in developing transportation strategies to shape the future growth of the County. By working with district authorities, developers and members of the public it ensures that future development is provided for and managed in a way that takes full account of its social, environmental and economic needs. The purpose of this Infrastructure Plan is to set out planned investment in transport infrastructure across Devon. It complements the Local Transport Plan 2011-2026 which sets out the transport strategy for the County, and the detailed infrastructure delivery plans relating to District Council Local Plan development.

This plan will guide the focus and prioritisation of resources within the authority and provide longer term clarity on the County's transport infrastructure delivery. Small scale schemes related to local planning applications will not be included within this document. It is expected that this plan will be updated periodically to ensure the strategy is up to date and reflects current policy and funding direction.

Recent policy changes, such as the climate emergency declaration along with the substantial changes in the approach to funding transport infrastructure, have significant implications for the delivery of transport schemes. These consequences will be discussed further within this document.

Climate Emergency

Devon County Council declared a climate emergency and signed a Climate Declaration in May 2019 which committed to facilitating the reduction of Devon's carbon emissions to net-zero by 2050 at the latest.

***'Recent research by the University of Exeter has confirmed that 27 per cent of all carbon emissions in Devon are generated by on-road transportation.'*¹**

Local authorities are facing the challenge of balancing infrastructure delivery plans, agreed through the Local Plan process to support housing and jobs, with the need for a significant reduction in emissions. This Transport Infrastructure Plan responds positively to this tension with high level carbon reduction criteria against which schemes can be compared.

Schemes will be supported where they achieve one or more of the following:

- Modal shift towards public transport
- Modal shift towards active travel
- Increase in electrification
- Reduction in road capacity where this supports sustainable travel or improves air quality

There are additional workstreams focussing upon transport-related behavioural change campaigns, such as Active Travel Schools Project (delivered via the Access Fund programme). Such initiatives are essential alongside the hard infrastructure measures to increase awareness of the alternatives and encourage the uptake of low carbon travel choices.

¹ <https://www.devonclimateemergency.org.uk/road-travel-cultural-shift-needed-for-a-net-zero-devon-says-expert/>

Changes to Funding

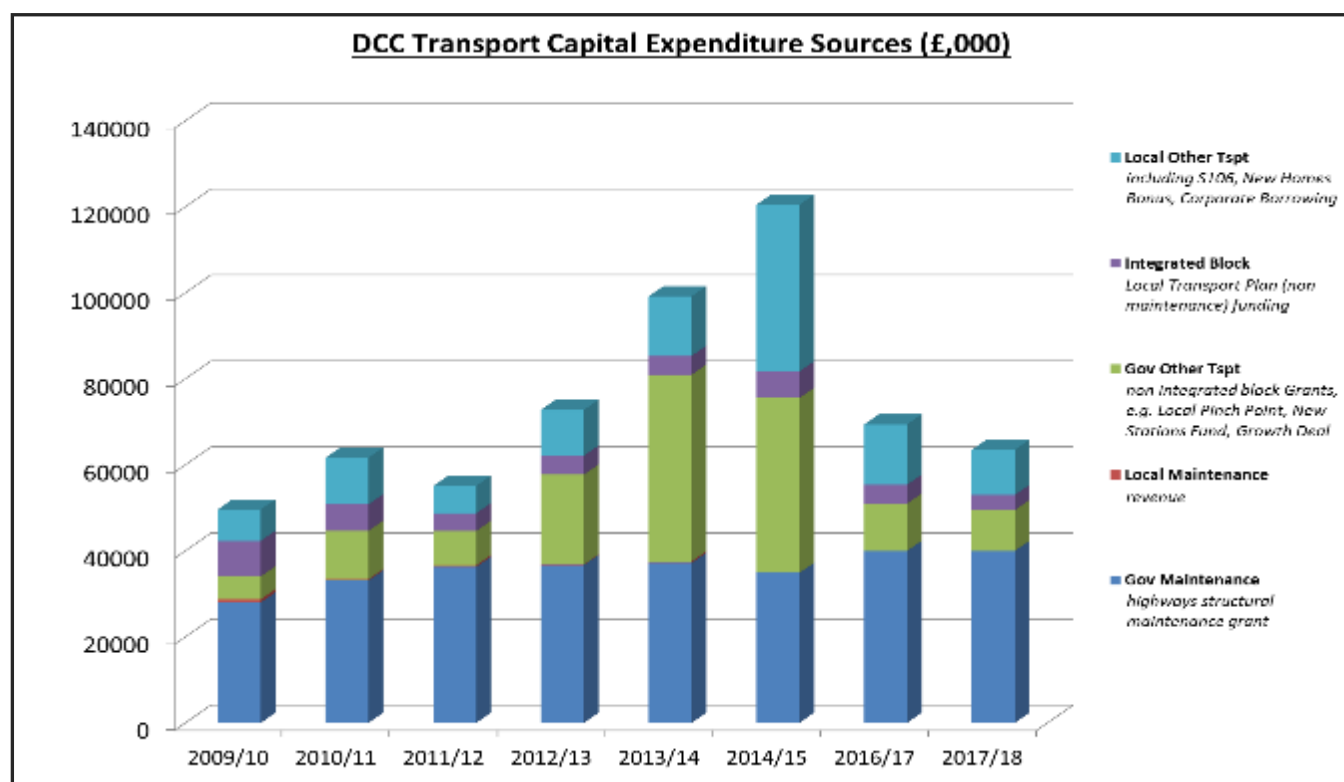
Following the significant reduction in flexible funding available to local authorities, the financial landscape remains changed. From 2013/14 the Local Transport Plan Integrated Block was almost halved to help fund Growth Deals, which are infrastructure (including non-transport) projects that benefit the local area and economy. Figure 1 shows this change in Devon County Council capital funding sources for local transport. Responsibility for allocating funds through Growth Deals for major transport and pinch point schemes has been devolved to Local Enterprise Partnerships (LEPs). This change was to enable transport scheme decision making to be made at a local level with influence from the business community. Local Transport Boards (LTBs) manage this process on behalf of LEPs, and local authorities are required to present potential schemes to the board and bid for a share of the money allocated to the relevant LEP².

Financial contributions from developers continue to be secured through section 106 agreements, and Community Infrastructure Levy (CIL) in some

districts. CIL is an agreed fixed rate applied to new development based on floor area. Rates have, however, not been secured at envisaged levels, resulting in less money available for infrastructure through development. This brings a challenge for local authorities to ensure that development is supported by investment in the transport system.

The Growth Deal process requires authorities to contribute around 30% of the scheme cost as match funding, this has increased pressure on the remaining reduced integrated block funding (also used for forward design), and places competing demands on CIL.

These elements contribute to a difficult financial landscape regarding delivery of new transport infrastructure. The authority will need to look ahead, preparing schemes despite uncertainties in order to ensure that infrastructure continues to be delivered across the county. New funding initiatives are likely to be created by changes in Government policy in the future. In order to be responsive, the Transport Infrastructure Plan will be updated periodically.



² More detail on LTB membership can be found at www.heartofswlep.co.uk/ltb-membership

Policy Context

The policy context sets the scene for the Transport Infrastructure Plan and has shaped those schemes included within the proposed programme. The following describes the different geographic tiers of policy-making, from the sub-region to the local district area, which have an influence on the County's emerging transport priorities.

Peninsula Transport Shadow Sub-National Transport Body

Peninsula Transport is a new partnership created to transform strategic transport infrastructure and boost economic growth. It has been formed by five local transport authorities in the South West – Cornwall Council, Devon County Council, Plymouth City Council, Somerset County Council and Torbay Council with representatives from the Heart of the South West LEP, Cornwall and Isles of Scilly LEP, Highways England and Network Rail on its board.

The partnership brings together authorities to work directly with the Department for Transport on the strategic transport priorities for the region. The Regional Evidence Base identifies challenges and opportunities for investment and growth in the South West (www.peninsulatransport.org.uk/).

Heart of the South West LEP

The Heart of the South West Local Enterprise Partnership Strategic Economic Plan (www.heartofswlep.co.uk) sets out the economic priorities for the area. The vision is to 'transform the reputation and positioning of our area nationally and globally by 2030'. The LEP are continuing to develop their Local Industrial Strategy, an independent has review considered the region's historical strengths and future growth, and concluded the area has a 'dynamic heart' of:

- Digital Futures: big data, environmental and health technologies and services. Using key assets, e.g. the Met Office, the UK Hydrographic Office, Universities and colleges,

NHS facilities in Exeter, East Devon, Teignbridge, Torbay, Plymouth, Taunton, Bridgwater, Yeovil and hinterlands.

- High-tech Engineering: advanced marine and aerospace manufacturing, photonics and defence. There are strategic defence assets in Somerset and Plymouth, a marine cluster covers businesses along the coasts and inland. Aerospace supply chains run across the LEP area. Photonics is centred on Torbay. There are also areas of high-tech foods, such as agri-tech, across the region.
- Clean Energy: technical development for nuclear and offshore renewables, has a hub in West Somerset and wider links to defence, construction, medicine and decommissioning for skills, technology and potential export services elsewhere.

Devon County Council

Devon Climate Declaration

The Intergovernmental Panel on Climate Change (IPCC) has advised that carbon emissions must reduce globally by at least 45% by 2030 from 2010 levels. In response, a range of organisations from across Devon came together on 22nd May 2019 to declare a climate emergency and to endorse the principles of the Devon Climate Declaration (www.devonclimateemergency.org.uk/devon-climate-declaration/).

This declaration sets out the process for developing a plan in collaboration with residents, businesses and visitors, to facilitate the reduction of Devon's production and consumption emissions. Relating to transport, this involves:

- Travelling less and using improved walking, cycling and public transport infrastructure more often, and using electric and hydrogen-powered vehicles
- Changing our consumption to use less, re-use more and choose low-carbon options
- Divesting from fossil fuels

County Vision

This Infrastructure Plan supports the priorities of the authority, as set out in the County Strategic Plan (www.devon.gov.uk/bettertogether), along with the more recent vision for change 'Doing What Matters', which involves thinking differently, questioning practice, and learning how to make a difference.

(<https://www.devon.gov.uk/doingwhatmatters/>)
Transport infrastructure has an important role to play in supporting Devon residents to:

- Get from A to B
- Become and remain independent
- Get the best start in life
- Keep the environment safe and looking good
- Learn
- Stay healthy
- See good decisions being made
- Prosper
- Keep safe

Devon and Torbay Local Transport Plan

The Devon and Torbay Local Transport Plan 3 2011 – 2026 (www.devon.gov.uk/ltp3) sets out the transport strategy for the two authorities and aims to deliver a transport system that meets economic, environmental and social challenges. It provides a sustainable framework for transport and access to jobs, goods and services people need such as schools, health centres and shops. Planning ahead is a major focus for the plan, particularly in terms of the infrastructure to support future growth.

District Councils

Local Plans

District authorities must prepare Local Plans which set out planning policies in a local authority area. Plans are reviewed by independent Planning Inspectors at an examination before documents are adopted. Local Plans in Devon (see relevant district websites) are at varying stages of completion, as indicated in the following table.

Devon County Council has a long history of supporting local development and remains committed to Local Plan infrastructure.

District	Local Plan Stage
East Devon	Adopted
Exeter	Adopted
Mid Devon	Adopted and under review
South Hams and West Devon (Plymouth and South West Devon Joint Local Plan)	Adopted
Teignbridge	Adopted
Torridge and North Devon	Adopted

Work is progressing on the Greater Exeter Strategic Plan which comprises of Exeter City Council, East Devon District Council, Teignbridge District Council and Mid Devon District Council.

Air Quality Management Areas

District Councils are responsible for monitoring and modelling air pollutant levels to assess current and future air quality. Where air quality exceedances exist, Air Quality Management Areas (AQMA) are declared. The table below shows a list of current AQMAs across the county, as of January 2020 (<https://uk-air.defra.gov.uk/aqma/maps/>).

District	AQMA
Exeter	Exeter arterial vehicular routes. Exceedances at Alphington St, the junction of Blackboy Rd and Pinhoe Rd, and the Heavitree Corridor
Mid Devon	Crediton, Cullompton
South Hams	Totnes, Ivybridge, Dean Prior
Teignbridge	Dawlish, Kingskerswell, Newton Abbot and Kingsteignton, Teignmouth
North Devon	Braunton

Measures to improve air quality are set out in District Council Air Quality Action Plans which are developed with the support of Devon County Council.

Infrastructure by Area

This section lists the transport infrastructure which has been identified to deliver growth across the county, organised into growth areas.

Estimated delivery timescales as well as likely funding mechanisms and the level of funding certainty are outlined. The following table sets out the funding streams and associated abbreviations for the following section.

Abbreviation	Funding
CIL	Community Infrastructure Levy
DCC	Devon County Council capital
DfT	Department for Transport
ERDF	European Regional Development Fund
EZ	Enterprise Zone
GD1	Growth Deal 1: 2015/16
GD2	Growth Deal 2: 2016/17 to 2020/21
GD3	Growth Deal 3: 2020/21 onwards
HRL	Habitats Regulation Levy
HIF	Housing Infrastructure Fund
GHF	Growth and Housing Fund
LTB	Local Transport Board
LTP	Local Transport Plan
LLM	Large Local Majors Fund
MRN	Major Road Network Fund
NPIF	National Productivity Investment Fund
NSF	New Stations Fund
NStIP	National Station Improvement Programme
PPF	Pinch Point Funds
SRF	Safer Roads Fund
SWR	South Western Railway CCIF
S106	Section 106 - developer contribution
TC	Torbay Council
TDC	Teignbridge District Council

The key below clarifies the stage each scheme in the following tables are at:

Colour	Stage of Scheme
	Complete
	Contract awarded/on site
	In development
	Long-term



Wray Valley Trail, Bovey Tracey



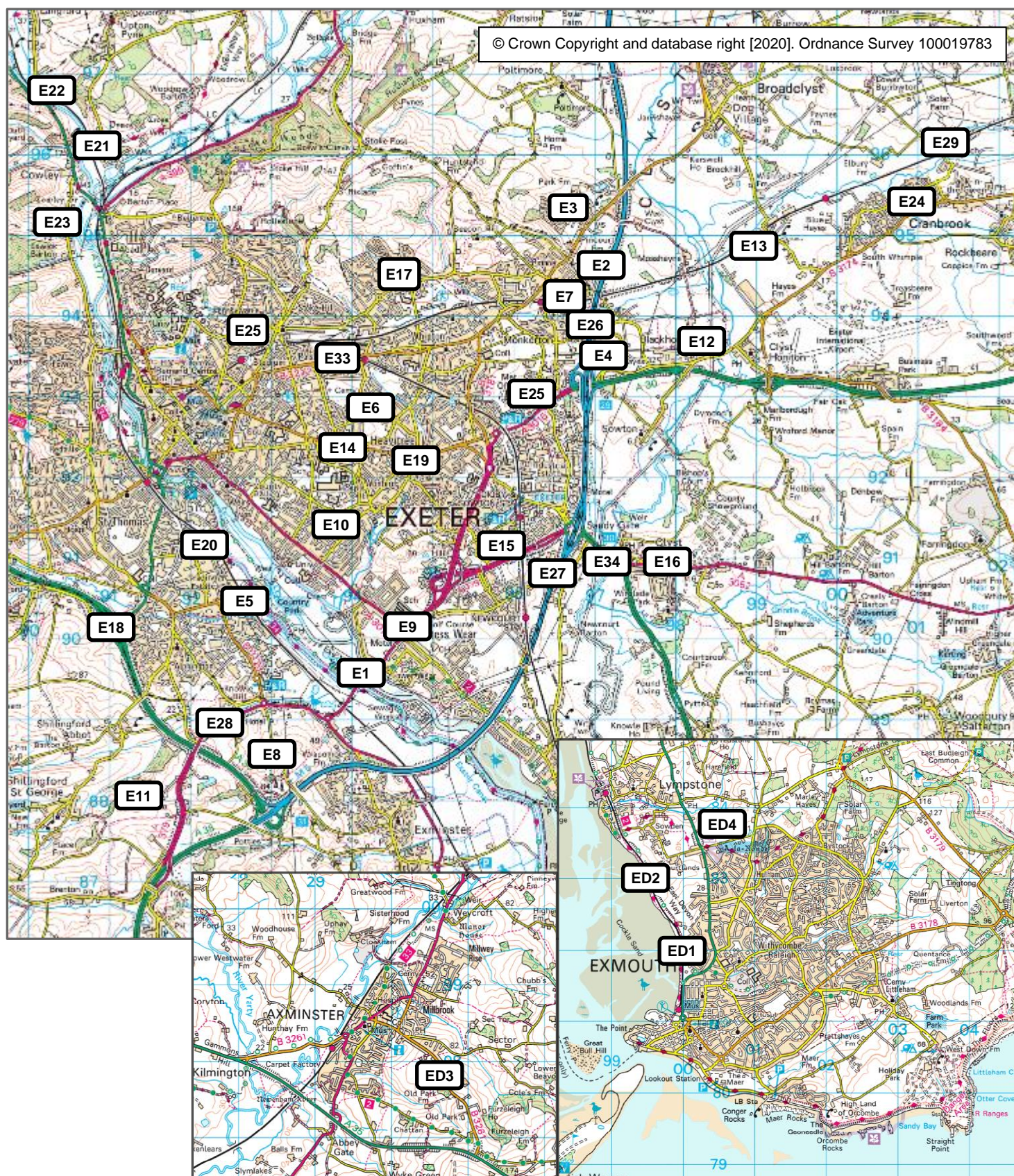
Pedestrian / cycle bridge Roundswell, Barnstaple



New access junction for Tiverton Urban Extension

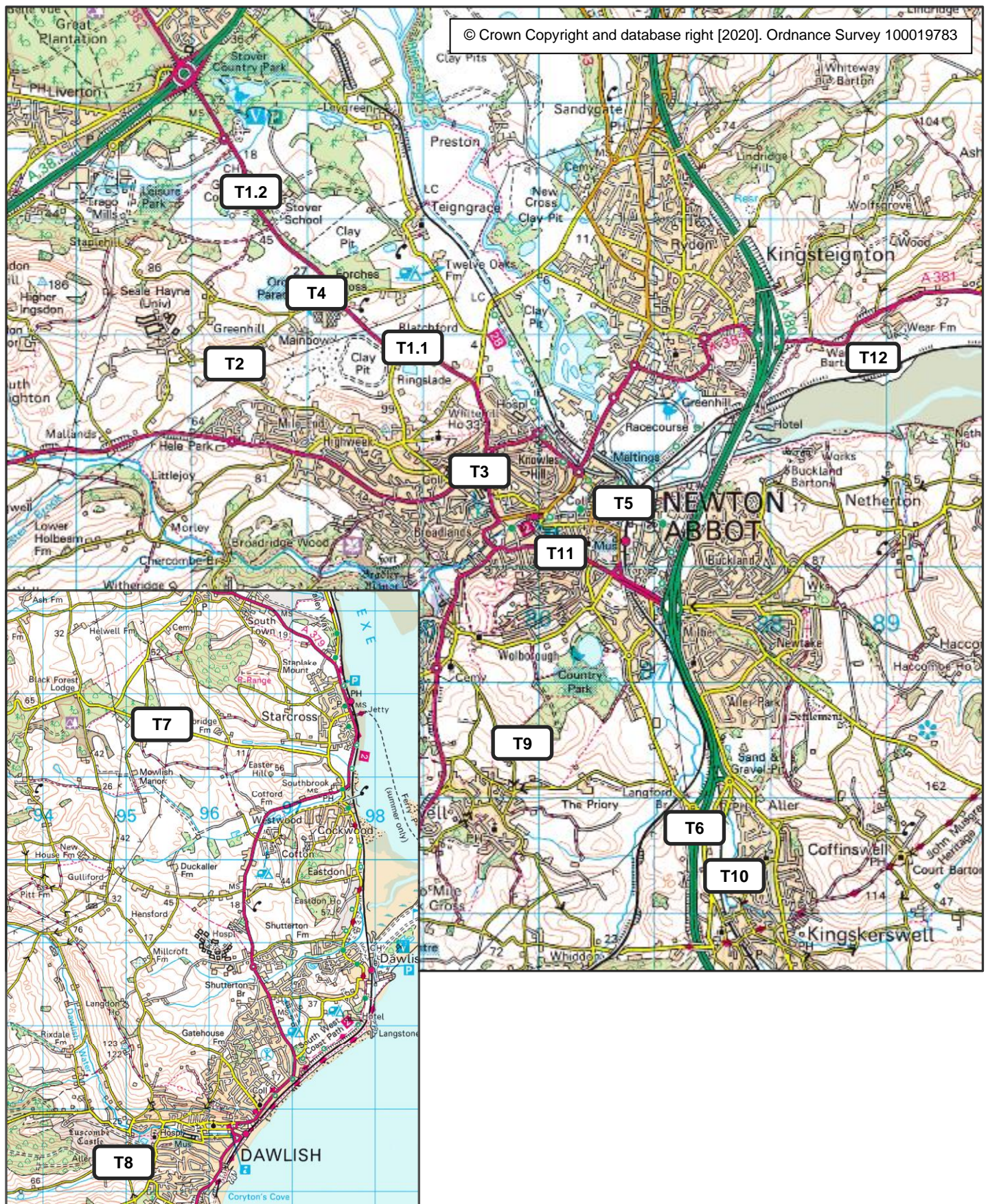
Greater Exeter

Exeter and East Devon Growth Point Corridors



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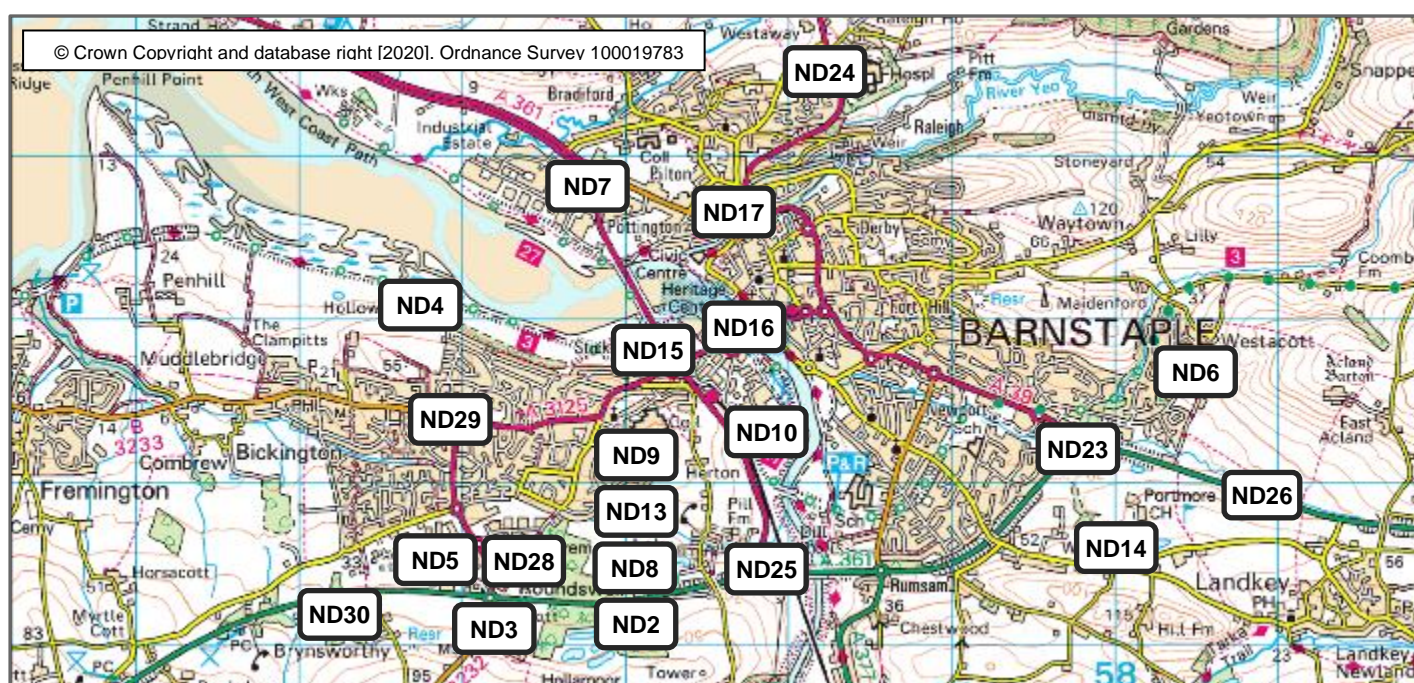
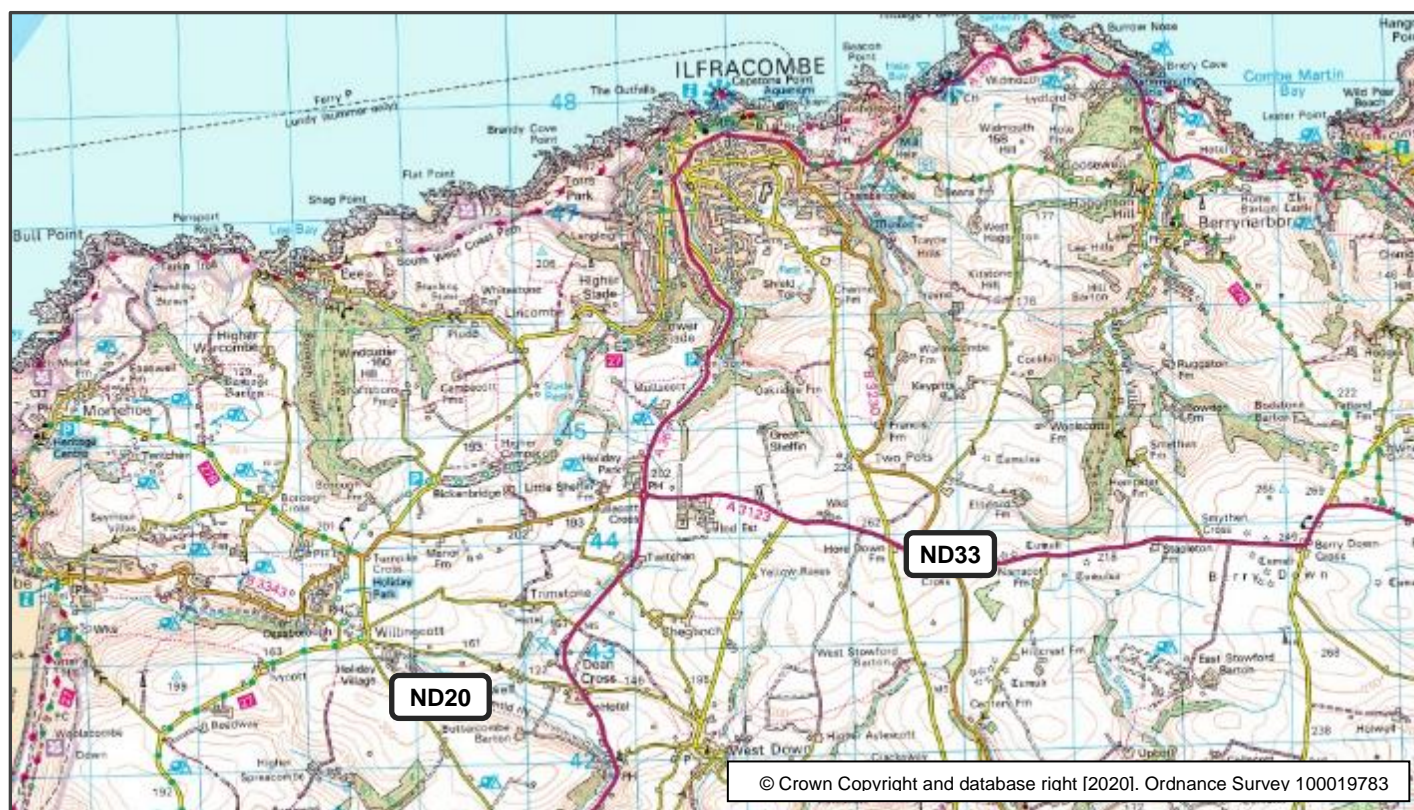
Teignbridge

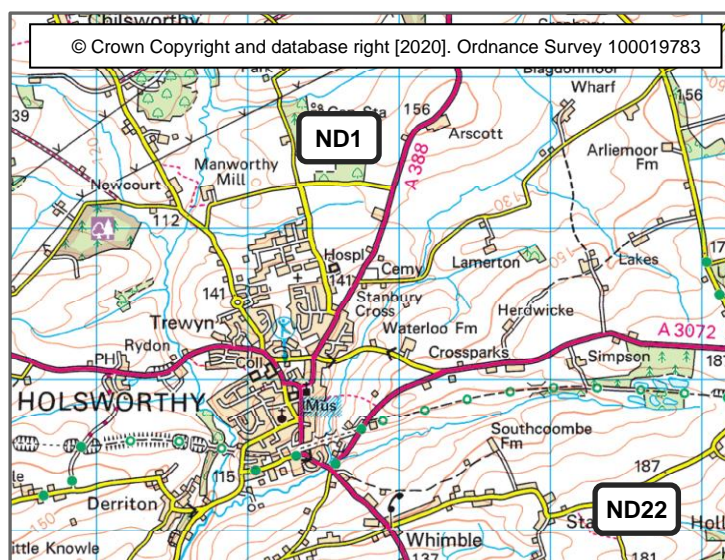
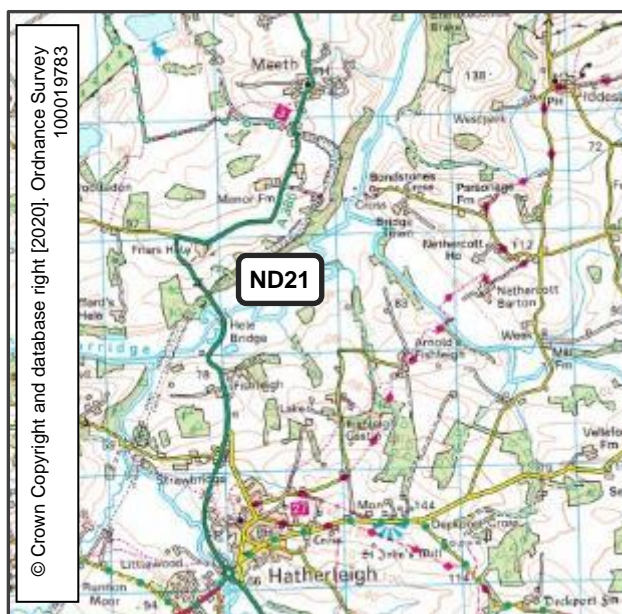
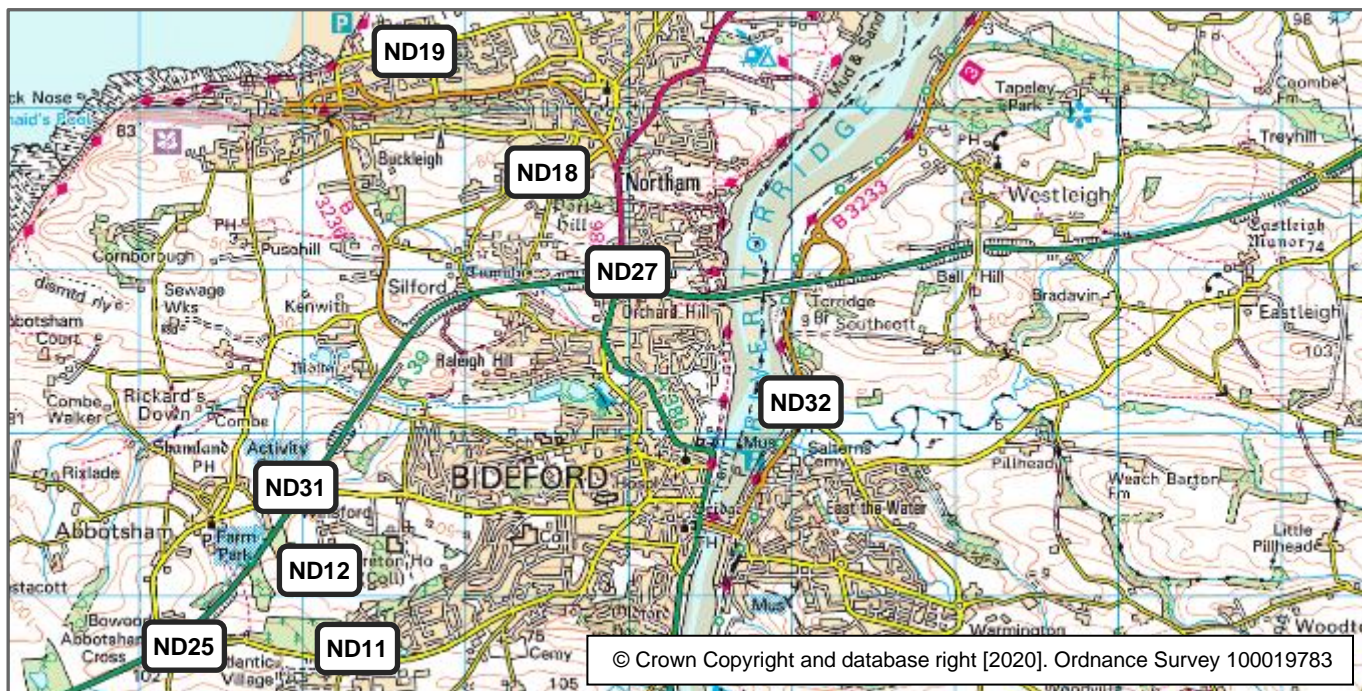


Code	Scheme Name	Location	Description	Estimated Cost	Funding	Delivery Period
E1	Bridge Road	Exeter	Widening of Bridge Road to two lanes plus ped / cycle improvements	Complete		
E2	E4 Strategic Cycle Routes	Exeter	Strategic cycling and walking routes in Exeter connecting major growth areas	TBC	TBC	Ongoing
E3	B3181 Park & Change	West End	New Park and Change on B3182, Pinhoe	Developer delivered		2019-22
E4	Science Park - Park & Change	West End	Facility linked to Tithebarn Green development/employment access	£2.2m	S106, NPIF, EZ	2020
E5	Marsh Barton Rail	Exeter	New rail station at Marsh Barton	£14m	LTP, S106, CIL, GD1	2020-22
E6	E3 Strategic Cycle Route	Exeter	Improvements to strategic cycling and walking routes in Exeter	TBC	LTP, S106, NPIF	2020-24
E7	Pinhoe Station Interchange	Exeter	Creation of a transport hub/interchange	£276K	S106, LTP, SWR	2020-21
E8	SW Exeter Infrastructure	SW Exeter	A379 footbridge incorporating level access, Chudleigh Rd realignment	£4m	CIL, S106, HIF	2020-22
E9	Countess Wear roundabout	Exeter	Improvements to address pedestrian/cycle access	500K	S106/LTP	2020-24
E10	E9 Strategic Cycle Route	Exeter	Improvements to strategic cycling and walking routes in Exeter	£6m	TBC	2020-24
E11	Peamore Park & Ride	A379	New Park and Ride	£5m	LTP, TBC	2020-24
E12	Clyst Valley Way	West End	Multi-use trail linking Exe Estuary to the 'Broadclyst to Killerton' trails	£2m	HRL, S106	TBC
E13	Cranbrook Cycle Link	West End	Multi-use trail linking Cranbrook to Exeter	£1.8m	S106	TBC
E14	Heavitree Rd Corridor	Exeter	Enhanced sustainable travel corridor and removal of air quality exceedances	£3m	TBC	TBC
E15	Newcourt railway crossing	Exeter	Bridge crossing the railway at Newcourt	£2m	LTP, S106	2025-29
E16	A3052 Park & Ride	A3052	New P&R / P&C site east of Exeter	TBC	TBC	TBC
E17	Beacon Lane	Exeter	Route enhancement and improved pedestrian/cycle crossing at Pinn Brook	500K	S106	2020-24
E18	Alphington Rd Park & Ride	Exeter	New P&R on Alphington Rd corridor, including bus priority measures	£6m	TBC	TBC
E19	North/South Strategic Cycle Link	Exeter	Improvements to strategic cycling and walking routes in Exeter	£5m	TBC	TBC
E20	Canal ped/cycle Bridge	Exeter	New bridge over Exeter Canal, linking Water Lane area to employment	£1.5m	TBC	TBC
E21	Boniface Trail	Tarka Line	Multi-use trail linking Crediton to Exeter	£8m	TBC	TBC
E22	Tarka Line rail enhancement	Tarka Line	Half-hourly rail frequency to Crediton	TBC	TBC	TBC
E23	A377 Park & Change	Exeter	New Park and Change site adjacent to the A377	TBC	TBC	TBC
E24	Cranbrook to City Centre bus priority	Growth point area	Bus priority measures including signal upgrades, bus lanes and bus only access	Developer/ S106	TBC	TBC
E25	Moor Lane Improvement	Exeter	Widening works to increase capacity Honiton Road westbound	£2.2m	S106, GHF, NPIF	2019-20
E26	Tithebarn Link Rd	West End	New link between C832 and Pinhoe Road	Complete		
E27	A379 Sandy Park access	Exeter	New A379 all movements junction	Complete		
E28	A379 improvements	SW Exeter	SW Exeter junction improvements	£4m	S106, CIL	TBC
E29	Crannaford Crossing	Cranbrook	Works to avoid HGVs grounding	Complete		
E30	Long Lane	West End	Widening to improve access to street employment site	£0.7m	TBC	TBC
E31	Clock Tower Roundabout	Exeter	Road safety intervention to reduce collisions at a key cluster site	£1m	TBC	TBC
E32	Station Road	Exeter	Intervention to increase safety at the junction of Station Rd and Cowley Bridge Road	£100-200k	TBC	TBC
E33	Pinhoe Rd journey time reliability	Exeter	Improved journey time reliability along the B3212 corridor	£1m	TBC	TBC
E34	Clyst St Mary roundabout	East Devon	Alterations/ Improvements to roundabout (A3052/ A376 junction)	£1m	TBC	TBC

ED1	Public transport interchange	Exmouth	Improved walking / cycling links to town centre, revised entrance to bus station	Complete		
ED2	Avocet Line improvements	Exmouth	Extension of platforms along the Avocet Line	£1m	S106, rail industry bid	TBC
ED3	Axminster relief road	Axminster	Axminster relief road	£16.7m	S106, CIL, HIF	TBC
ED4	Dinan Way	Exmouth	Completion of Dinan Way to the A376	£11.2m	CIL, PPF?, LTP	TBC
MD1	Newton St Cyres A377 crossing	Newton St Cyres	Pedestrian, bus and junction improvement	£0.20	S106, LTP	TBC
MD2	Tiverton EUE Phase 1	Tiverton	Left-In, left-out slip roads on southern side of A361 to access new development	Complete (subject to developer delivering link road)		
MD3	J28/Kingsmill Industrial Estate access	Cullompton	Improvements to junction to facilitate access to M5 from industrial estate	Complete		
MD4	Blundell's Rd / Heathcoat Way roundabout Ph1	Tiverton	Improvements to increase capacity	Complete		
MD5	Tiverton EUE	Tiverton	Overbridge and slip roads on the northern side of the A361 to complete development access	£10m	S106, MDDC HIF	2022
MD6	Lowman Way / Heathcoat Way roundabout	Tiverton	Improvements to increase capacity	£350k	S106	2020
MD7	Tiverton EUE secondary access	Tiverton	Secondary access from Tiverton EUE to Heathcoat Way	£10m	MDDC HIF, TBC	TBC
MD8	Cullompton Eastern relief road	Cullompton	Town centre relief road	£15m	S106, MDDC HIF	2022
MD9	Sampford Peverell junction	A361	West facing slips to remove U-turns at J27 and through traffic from Sampford Peverell and Halberton	£3m	TBC	TBC
MD10	Bolham junction	A361	Improvements to increase capacity	TBC	TBC	TBC
MD11	J28 strategic intervention	Cullompton	Improved access / egress to M5	TBC	TBC	TBC
T1.1	A382 corridor improvements Phase 1	Newton Abbot	Improvements to A382 between Forches Cross and Whitehill Cross including widening / junction works	£12m	S106, GD1, TDC CIL	2019-2020
T1.2	A382 corridor improvements Phase 2	Newton Abbot	Improvements to A382, including widening / junction works, new Jetty Marsh II link and segregated cycle and pedestrian routes	£43m	MRN? S106	2020-2025
T2	NA1 Link Road – Houghton Barton	Newton Abbot	In development 'Link Road' from A382 (Forches Cross) - A383 (Seale Hayne)	£10m	GD1, GD3, S106, TDC	2020-2023
T3	Newton Abbot Strategic Cycle Routes	Newton Abbot	Improvements to strategic cycling and walking routes in Newton Abbot connecting major growth areas	£6m	S106	TBC
T4	Park and Change	Newton Abbot	P&C facilities at Forches Cross	£800k	S106, CIL	TBC
T5	Newton Abbot Rail Station Access	Newton Abbot	New pedestrian/cycle access including bridge from Brunel Industrial Estate to Newton Abbot rail station	£6m	TBC	TBC
T6	South Devon Link Road	Newton Abbot	5.5km bypass of Kingskerwell on A380 (Newton Abbot to Torbay)	Complete		
T7	Mamhead to Starcross	Starcross	Improvements to mitigate impacts of growth on A379	£3m	CIL, S106, PPF?	TBC
T8	Dawlish Link Road	Dawlish	New road linking A379 to Secmaton Lane	£4.2m	TDC HIF	TBC
T9	Decoy-Aller (Phase 2)	Newton Abbot	Decoy-Aller to Langford Bridge improvement	£3m	CIL	TBC
T10	NA3 Southern Avenue access	Newton Abbot	Site access and links to site from Kingskerswell Road to A381	To be delivered by developer		TBC
T11	East Street	Newton Abbot	Road safety scheme to increase safety at a pedestrian collision cluster site	£60-100k	TBC	TBC
T12	Teign Estuary Trail	Teignbridge	Cycle route along the Teign Estuary, progression of planning application	TBC	TBC	TBC

North Devon and Torridge

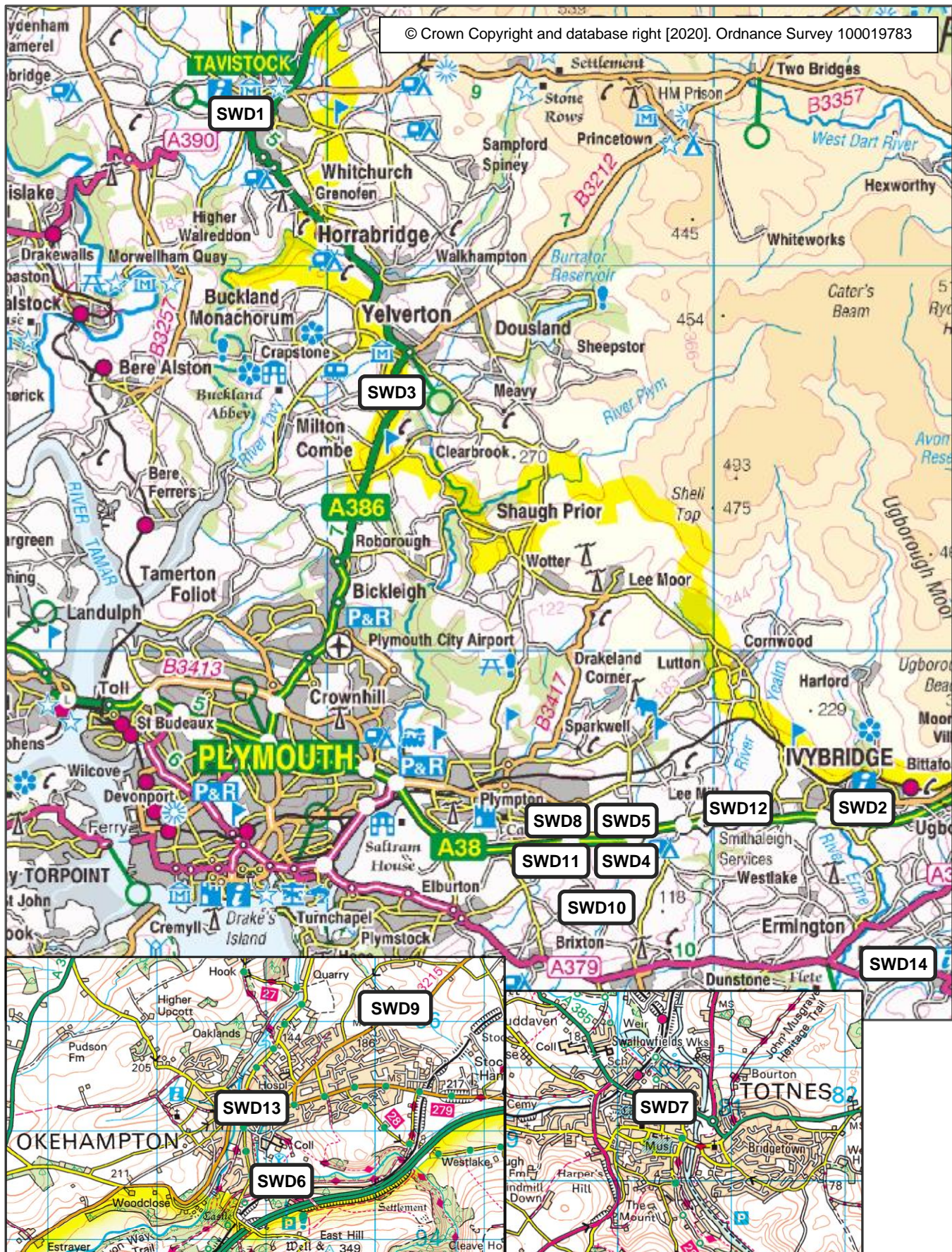




Code	Scheme Name	Location	Description	Estimated Cost	Funding	Delivery Period
ND1	Agri-Business centre access	Holsworthy	Pedestrian / cycle route and junction improvements to provide safe access	Complete		
ND2	Roundswell Ped / cycle bridge	Barnstaple	Linkage to new industrial / employment site	Complete		
ND3	Roundswell south employment site access road	Barnstaple	New road to access employment land and Park & Change.	£1.5m	ERDF, DCC	2020-21
ND4	Longbridge to NCN cycle link	Barnstaple	Cycle/pedestrian link connecting Anchorwood to Tarka Trail and East-West cycle corridor	£0.15m	S106	2020
ND5	Roundswell Park & Change	Barnstaple	P&C at Roundswell Business Park south of the A39	£1m		TBC
ND6	Westacott Park & Change	Barnstaple	Shared use P&C site at Westacott with access to Westacott Rd	Developer delivered	S106,	TBC
ND7	Pottington Park & Change	Barnstaple	P&C at Pottington with access to the B3149/A361 Braunton Rd	£1m	LTP, S106, TBC	TBC
ND8	Larkbear pedestrian & cycle bridge	Barnstaple	A361 Larkbear to Seven Brethren bridge, access for cyclists/pedestrians, part of the East-West cycle corridor	£3m	LTP, S106, PPF	TBC
ND9	East-West Cycle Corridor	Barnstaple	Missing links through development sites to provide an east west cycling corridor	Developer delivered		TBC
ND10	Barnstaple rail station interchange	Barnstaple	Station forecourt and public transport interchange improvements	£0.7m	S106, NSIP	2022-23
ND11	Clovelly Rd Caddesdown link	Bideford	Highway link suitable for use by buses and a shared use foot / cycleway	Developer delivered		2020-30
ND12	Winsford Abbotsham Rd Clovelly Rd link	Bideford	Highway suitable for use by buses and a shared use foot / cycleway	Developer delivered		2020-30
ND13	Larkbear access road	Barnstaple	Primary access to Larkbear development, Petroc college and bus route to stations	£5m	PPF?, S106, developer	TBC
ND14	Landkey to Barnstaple cycle route	Barnstaple	Landkey Rd cycle route linking Landkey and developments to town centre.	£0.7m	S106, LTP, Developer	2023-26
ND15	A3125 Lower Sticklepath junction improvements	Barnstaple	Improvement to Station Rd roundabout and Longbridge junction, including walking and cycling improvements	£1.8m	S106, LRF	2021-22
ND16	River Taw pedestrian & cycle bridge	Barnstaple	Anchorwood to Town Centre pedestrian & cycle bridge, adjacent to the historic Long Bridge	£4m	TBC	TBC
ND17	A39 Pilton causeway junction	Barnstaple	Improved pedestrian facilities at the signalised junction on the A39	£0.2m	S106	2021
ND18	Bideford - Northam cycle route	Northam	Cycle link from Bideford to Northam and Appledore via Chircombe Lane	TBC	LTP, S106, developer	TBC
ND19	Westward Ho! cycle route	Bideford	Kenwith Valley\Westward Ho! railway cycle route and multi-use trail	£3m	LTP, S106	2024-30
ND20	Willingcott to Knowle cycle route	North Devon	Tarka Trail cycle link from Knowle to Willingcott	£6m	TBC	TBC
ND21	Hatherleigh to Meeth cycle route	Torridge	Cycle link between Hatherleigh and Meeth	£3m	TBC	TBC
ND22	Halwill to Holsworthy cycle route	Torridge	Ruby Way cycle link from Halwill to Holsworthy	£300k	LTP	2020-2023
ND23	Portmore roundabout	Barnstaple	A361 Portmore roundabout Improvement	Complete		
ND24	Hospital junction improvement	Barnstaple	Junction improvement to allow access and mitigate development impacts	Complete		
ND25	Winsford access junction	Bideford	Creation of a new junction on Clovelly Rd for access into the West Bideford development site (Winsford)	Complete		

ND26	A361 NDLR Phase 1	North Devon	Sections of road widening and upgrades at Borne's Bridge junction, West Buckland junction, Bishops Tawton roundabout, Westacott/Landkey junction, A39 Westleigh junction and A39 Buckleigh Rd junction	£93m	S106, DCC capital, LTP, LLM	2020-22
ND27	Heywood Rd roundabout	Bideford	Capacity improvement on A39/A386 Heywood Rd roundabout (part of NDLR)	£1.2m	S106, GD1, LLM	2020-21
ND28	A3125 Roundswell link improvement	Barnstaple	Road widening to increase capacity onto A39	£1m	S106, LTP	TBC
ND29	A3125/B3233 corridor improvements	Barnstaple	Improvements to B3233/A3125 Bickington Rd corridor including Cedars and Wrey Arms roundabouts	£0.9m	S106	TBC
ND30	A39 Brynsworthy junction	Barnstaple	A39 additional junction and Tews Lane link	£4m	S106, LTP, TBC	TBC
ND31	A39/Abbotsham junction	Bideford	Grade separated junction improvement to the A39/Abbotsham Rd junction	Developer delivered		2020-30
ND32	Manteo Way junction improvement	Bideford	B3233/Manteo Way improvement to increase capacity and safety	£0.4m	LTP S106	TBC
ND33	A3123 Safer Roads Improvements	North Devon	A suite of road safety interventions to reduce engineering risk and improve road safety on the A3123	£2.2m	SRF	2020-2021

South West Devon



Code	Scheme Name	Location	Description	Estimated Cost	Funding	Delivery Period
SWD 1	Tavistock Package	Tavistock	Utilisation of railway line for sustainable travel between Tavistock and Bere Alston, Park and Change, and cycle link to Tamar Trail Centre	TBC	S106, ?	TBC
SWD 2	Western Road Parking Relocation	Ivybridge	Relocation of on-street parking and provision of new parking spaces widened footpath and pedestrian crossing facility.	£650k	S106, TCF, LTP	2020-2025
SWD 3	A386 Improvements	Urban fringe	Package of small-scale improvements along the A386 between Tavistock and Plymouth, including Yelverton Park and Change	TBC	TBC	TBC
SWD 4	Sherford Park and Ride	Sherford	Park and ride	£8m	S106, GD3, TCF	2020-2025
SWD 5	Ped / Cycle Bridge	Sherford / Langage	Pedestrian / cycle bridge over A38 connecting strategic sites	£6.5m	TCF, HIF	TBC
SWD 6	Exeter to Okehampton rail enhancement	Tarka Line	Daily rail service to Okehampton	TBC	GWR	TBC
SWD 7	Totnes Air Quality Package	Totnes	Package of small-scale improvements to improve the existing AQMA in Totnes, including investigating pedestrian crossing opportunities	TBC	S106	TBC
SWD 8	Deep Lane junction (North)	Sherford	Deep Lane junction northbound improvements	Complete		
SWD 10	Exeter Rd – Crediton Rd Link	Okehampton	New road link between Exeter Road and Crediton Road	£3m	S106	TBC
SWD 11	Sherford Main Street	Sherford	Access via A39 and A379 and new Main Street to development of 4,200 homes	£5m	Phase 1: NPIF, S106, Phase 2: developer delivered	2019-2020
SWD 12	Deep Lane junction (South)	Sherford	Deep Lane junction southbound improvements	£8m	S106, GD3	2020-2025
SWD 13	Lee Mill slip roads	Urban fringe	Strategic road network access improvements to strategic employment site	TBC	TBC	TBC
SWD 14	Town Centre Improvements	Okehampton	Improvements to traffic flow in the town centre, possible intervention to remove the traffic signals	£500k	TBC	TBC
SWD 15	A3121 Safer Road Improvements	South Hams	A suite of road safety interventions to reduce engineering risk and improve road safety on the A3121	£1.9m	SRF	2019-2020



Sherford Main Street Turf Cutting Ceremony, South Hams

Strategic Connectivity

Connecting the county to key markets in London and the rest of the UK helps support business growth and investment and boosts the tourism market. The schemes included below are considered to be strategic connections for Devon.

A30/A303 Corridor

The A30/A303 provides a second strategic route into the South West. Devon County Council, supported by Somerset County Council has worked with Highways England to help develop improvement options. This partnership working has led to three schemes being included within the Road Investment Strategy for the first roads period. A scheme with a preferred route for the A30 Honiton to Devonshire Inn section has also been submitted to the Department for Transport future consideration.

Exeter St David's Station

St David's Station marks a key arrival point into the capital of Devon, but it is a bottleneck for onward connections within Devon and the wider peninsula. The scheme is part of a masterplan intended to meet growth challenges and build on recent improvement works.

Whimble/Cranbrook Passing Loop

A passing loop on the West of England line would provide opportunities for trains to divert from the London Paddington line in times of

flood/disruption; improve reliability of services between Exeter and Waterloo and increase frequency of rail services between Exeter, Pinhoe, Cranbrook and Honiton. Feasibility work is in progress with Network Rail Design Delivery Engineers carrying out further investigations of these infrastructure requirements. This scheme is included in the Peninsula Rail Task Force Strategy - <https://peninsularailtaskforce.co.uk/>.

Rail Resilience Improvements

Significant improvements are required at Cowley Bridge, Dawlish and Teignmouth to protect the railway from extreme weather. These improvements are outlined in the Peninsula Rail Task Force Strategy. In June 2019 work began on the first stage of a £80 million project to deliver a new, larger sea wall at Dawlish. A first round of public consultation on scheme proposals between Parson's Tunnel and Teignmouth also took place in summer 2019, with a second round in early 2020.



Cliffs at Teignmouth

M5 (Junction 28) Cullompton

The Mid Devon Local Plan review, which is seeking adoption, includes reference to improving connectivity to the M5 to allow the Culm Garden Village development to progress. In recent years, modest improvements have been carried out; however, in order to support the scale of development at Culm Garden Village, a strategic highway improvement will be required. This may be a new junction, improvements to the existing one or a public transport-led intervention. An expression of interest was submitted to the DfT Large Local Majors fund in July 2019.



Cranbrook Station Opening, East Devon

M5 (Junction 29) to A38/A380

Highway improvements to facilitate growth and prevent bottlenecks, including junction schemes and managed motorway.

improvements to pedestrian/cycle infrastructure and bus priority measures.

North Devon Link Road

The North Devon Link Road is the key strategic link between Northern Devon and the M5.

Improvements to the route (including Borners Bridge junction) will ensure it continues to function as a safe and convenient gateway to northern Devon. An Outline Business Case for the first stage of improvements was submitted to the DfT in December 2017 and approved within the Large Local Majors programme, with a Full Business Case due in 2020.

A382 Corridor

Proposed plans for infrastructure improvements to the A382 west of Newton Abbot include realignment and widening to increase capacity to cope with planned development. Also proposed is a parallel footpath/cycleway and Park and Change site.

Construction of Phase 1 (Forches Cross to Whitehill Cross) will begin in 2020, with Phase 2 (Houghton Barton link road) expected to commence construction in 2021. The remainder of the route between the A38 and Newton Abbot makes up Phase 3 of the scheme, and this section was submitted to the Major Road Network Fund in 2019.

A379 Exeter Outer Ring Road

The A379 is a key arterial corridor in Exeter, providing one of only four vehicular crossings over the River Exe. It provides an important diversionary route for the M5 however, to ensure future resilience, key structures on this route will soon require renewal. An early stage submission was made to the Major Road Network Fund presenting a number of scheme options including alternative alignments and structure strengthening, as well as

PTE/20/9

Cabinet
8 April 2020

Department for Transport's Safer Roads Fund – scheme for approval A3123 (North Devon)

Please note that the following recommendations are subject to consideration and determination by the Cabinet (and confirmation under the provisions of the Council's Constitution) before taking effect.

Recommendations: That

- (a) Cabinet approves the Safer Roads Schemes shown illustratively on the scheme plans attached at Appendix III on the A3123 in North Devon at a cost of no more than £2.2 million;**
- (b) Cabinet approves that the A3123 improvements between Mullacott Roundabout and Easter Close Cross are progressed through to detailed design and land acquisition by negotiation and, if necessary, by Compulsory Purchase Orders and any associated statutory orders;**
- (c) Traffic Regulations Orders related to Oxenpark Lane be advertised and, if no significant objections received, be made and sealed;**
- (d) the scheme be tendered and subject to all legal agreements being in place, and with the available cost envelope, progressed to construction;**
- (e) the Head of Planning, Transportation and Environment be given delegated powers, in consultation with the relevant Cabinet Member and relevant local Member(s), to make minor amendments to scheme details to facilitate its delivery.**

1. Summary

The report seeks approval to implement road safety improvements on the A3123 following the award of £2,200,000 as part of the Department for Transport's (DfT) "Safer Roads Fund" project.

2. Background

In the Government's 2016 Autumn statement the Transport Secretary announced a £175 million fund to improve sections of the 50 most dangerous A roads in the country. The roads were identified in the Road Safety Foundation's report "Making Road Travel as Safe as Rail and Air".

The report identified two roads in Devon in the national list of 50 - the A3121 in the South Hams and the A3123 in North Devon. The A3123 is 11km in length, in the west it connects with the A361 at Mullacott Roundabout, to the east it connects with the A399 at Easter Close Cross south of Coombe Martin. See Appendix I.

Between 2012 and 2016 (which was the period used in preparing the funding application for DfT and which provided the original Road Safety Foundation dataset) the A3123 had 27 collisions along the route of which three were fatal or serious injuries (KSIs). There are three known collision clusters on the route – Hore Down Gate, Lynton Cross and Berry Down

Agenda Item 8

Cross. These clusters had four collisions each in the 2012-2016 period. See Appendix I. In addition, there are ongoing concerns regarding the safety of the Oxenpark Lane junction with the B3230.

A “Safer Roads Fund” bid was submitted to DfT for both the A3121 and the A3123. Devon County Council was subsequently awarded £1,900,000 for the A3121 and £2,200,000 for the A3123 for improvements designed to reduce the rates of the most serious injuries.

This report provides details and recommendations for the A3123 scheme.

3. Proposal

The following proposals are in line with the original grant requirements imposed by DfT and reflect Devon's Road Safety Vision that every route and every mode should be available to everyone, free from risk or fear of harm.

The three accident clusters at Hore Down Gate, Lynton Cross and Berry Down Cross experienced collisions related to the presence poorly aligned junctions and associated inter-vehicle conflict. Due to poor alignment and poor inter-visibility.

The proposed improvement includes:

- The design of an unlit four arm rural roundabout at **Lynton Cross**. This minimises the ecological impact on the adjacent english meadow, takes account of the dark skies in the rural area and has minimum ongoing carbon requirements. Research and evidence, produced the road safety team, regarding rural unlit rural roundabouts is provided in Appendix II
- Minor works will be carried out at **Hore Down Gate** to improve the alignment of the junction.
- The intended closure of **Oxenpark** Lane up to its connection with the B3230, as shown in Appendix I. This will overcome safety concerns at the Oxenpark Lane junction with B3230. This will be subject to a future consultation.
- At **Berry Down Cross** the junction will be altered to give the A3123 more visibility, also white lining along the A3123 will be improved to give drivers consistent guidance. Following a recent crash, the proposed works at Berry Down Cross have now expanded to include several innovative solutions. These will include vehicle actuated signs and chevrons, new high friction surfacing, illuminated cat's eyes and a new 40mph speed limit.

Scheme plans for the three junction improvements are shown in Appendix III.

Grant funding will become available in the Financial year 2020-21 but work on Berry Down Cross will commence sooner as a Devon Casualty and Severity Reduction scheme. It is planned that this expenditure can be reclaimed from the grant fund in the next financial year.

It is not envisaged at this time that any land will need to be subject to Compulsory Purchase powers as it is anticipated that negotiations with the relevant landowners to acquire the land will continue to progress well. If they do not, then Devon County Council would consider using its Compulsory Purchase powers to acquire the necessary land and / or rights.

All interventions and whole route performance will be subject to monitoring and review after the scheme is complete.

4. Consultations/Representations/Technical Data

The scheme has the support of the local Member and the relevant local Parish councils. Further consultation will be undertaken with the Parish and will be in line with the requirement for Traffic Regulation Orders. Scheme plans and scheme information will be included on the Council's website.

A further local consultation will be undertaken on the Oxenpark Lane closure prior to works taking place.

5. Financial Considerations

DfT have used the Safer Roads Fund initiative to trial, on a national scale, an approach to collision risk reduction that demands treatment over the whole route, irrespective of whether collisions are primarily 'clustering' at specific locations. This has created challenges in generating a viable benefit/cost ratio, but current analysis shows that an effective and cost-efficient scheme can be delivered within the grant allocation, albeit with an emphasis on making critical improvements at three target locations along the route. Cost estimates include an allowance for risk, and optimism bias has been applied. The Council has a strong track record of effectively managing its grant programmes, demonstrating sound project and financial management.

The DfT announced that our bid was successful in June 2018 and an award letter is expected soon with a grant payment of £2.2 million. The works are expected to commence in 2020/21, subject to the award letter. Once works are complete the DfT logo will be displayed at the site as per the grant terms and conditions. The scheme and budget will be closely monitored; however, the award is the maximum amount and therefore any predicted overspend on the grant itself would result the scheme being funded by the Local Transport Plan grant. Should there be an underspend, it would be returned to the DfT.

6. Environmental Impact Considerations (Including Climate Change)

As part of the grant application bid an impact assessment was carried out and can be found here. <https://www.devon.gov.uk/roadsandtransport/safe-travel/road-safety/safer-roads/capital-schemes/> (A3123 Supporting Information)

The scheme will require some earthworks and construction at Lynton Cross. Where practicable all construction waste material will be recycled, only local sources used.

Early discussions regarding Ecology and Landscape have taken place with the relevant officers in order that the schemes are designed and built in compliance with the Wildlife & Countryside Act 1981 and the schemes fit as closely as possible into the natural landscape.

Some trees will need to be felled at Lynton Cross and enhanced planting will be undertaken to compensate for these losses.

During the detailed design phase, the use of recycled materials and reducing the volume of earthworks will be considered with the aim of reducing carbon emissions.

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7. Equality Considerations

As part of the grant application bid an impact assessment was carried out which can be found here.

<https://www.devon.gov.uk/roadsandtransport/safe-travel/road-safety/safer-roads/capital-schemes/> (A3123 Appendix Supporting Information)

Road safety schemes of this kind are expected to be of general benefit across the road using demographic. However, the collision analysis suggests that younger (17-24yrs) and older (65+yrs) drivers are currently over-represented and consequently are likely to be key beneficiaries. Cumulatively, the proposed measures will offer a positive social impact by decreasing risk of injury, and injury severity, arising from road travel.

Road Safety Audits will be carried out, paying particular attention to vulnerable road users such as the very old or young, powered two-wheeler riders and the mobility or visually impaired.

8. Legal Considerations

Devon County Council will need to enter into land purchase agreements with several landowners. Initial agreement from all landowners was gained prior to the original funding bid to DfT. Traffic Regulation Orders will be required for Oxenpark Lane which will be processed through the Council's Traffic Management Team.

It is not envisaged at this time that any land will need to be subject to Compulsory Purchase Powers as it is anticipated that negotiations with the relevant landowners to acquire the land will progress well. If they do not, then Devon County Council would consider using its Compulsory Purchase powers to acquire the necessary land together with any associated orders, such as the use of Side Roads Orders, if necessary.

9. Risk Management Considerations

The short timescale of the funding presents a risk, particularly for those schemes that require land purchase and major earthworks that require favourable weather. To mitigate these risks, exploratory land negotiations started last year, and these are now currently being followed through.

The scheme does not require planning permission and will be built under permitted development.

The proposed roundabout at Lynton Cross will be unlit. The Road Safety Audit identified the issue of an unlit roundabout which does not comply with Highways England standards for the trunk road network. This is considered an acceptable risk due to the good road safety characteristics of roundabouts, relatively low traffic flows and speeds. For further details see Appendix II.

Risk Management plans have been created for the scheme to identify actions for those risks identified. This process has enabled the risks to be costed and included in the estimate.

10. Reason for Recommendation/Conclusion

This project is in line with Devon's Road Safety Vision that every route and every mode should be available to everyone, free from risk or fear of harm. The DfT time limited funding will allow Devon to improve the A3123's safety at Hore Down Gate, Lynton Cross and Berry

Down Cross where a number of people have been, and continue to be, injured. Plus, an improvement of the junction between Oxenpark Lane and the B3230.

Dave Black
Head of Planning, Transportation and Environment

Electoral Divisions: Combe Martin Rural, and Ilfracombe

Cabinet Member for Highway Management: Councillor Stuart Hughes

Chief Officer for Communities, Public Health, Environment and Prosperity, Dr Virginia Pearson

Local Government Act 1972: List of Background Papers

Contact for enquiries: Nigel Flower/Jeremy Phillips

Room No. County Hall, Exeter. EX2 4QD

Tel No: (01392) 383000

Background Paper
Impact Assessment

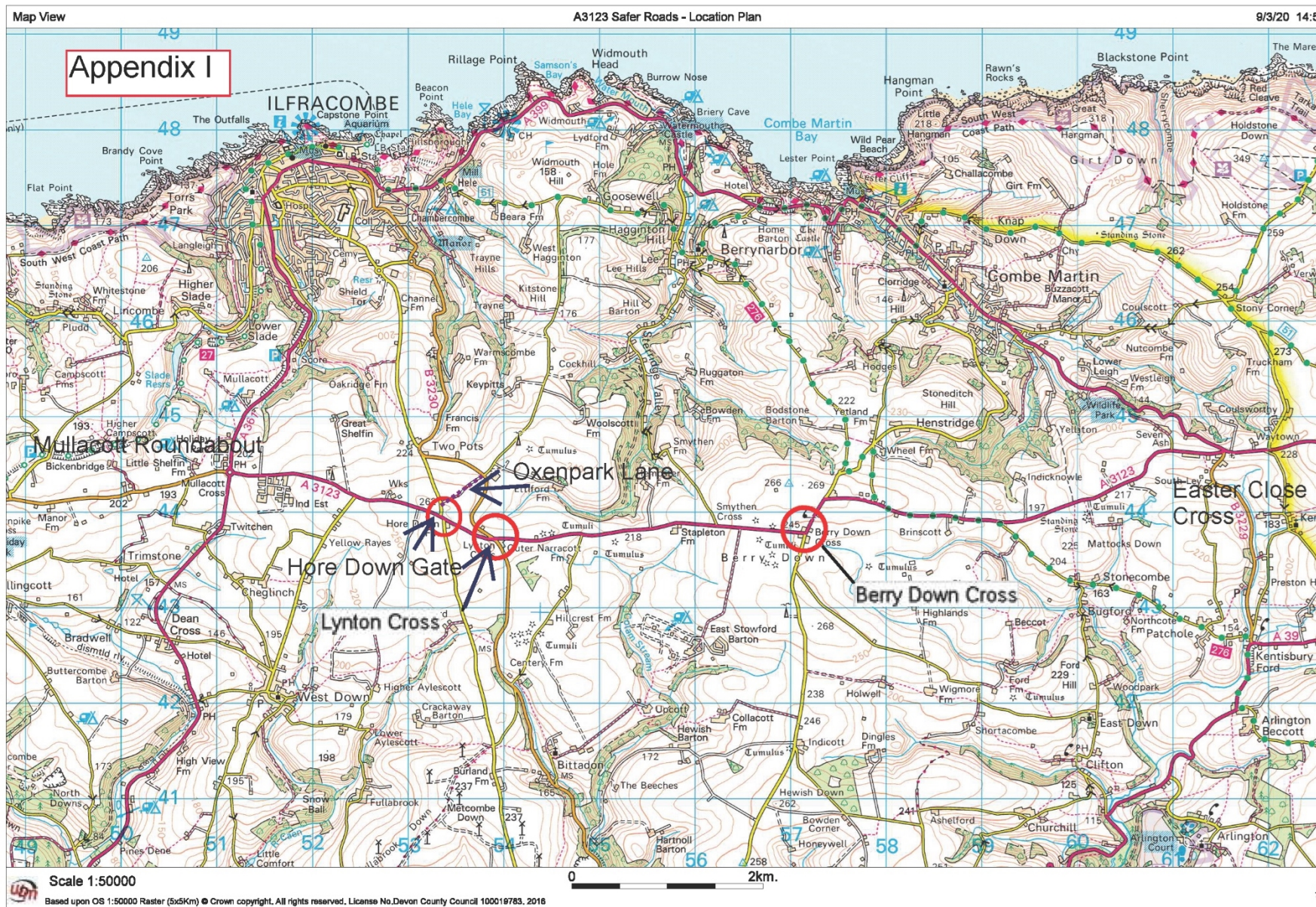
Date

File Reference

<https://www.devon.gov.uk/roadsandtransport/safe-travel/road-safety/safer-roads/capital-schemes/> (A3123 Appendix Supporting Information)

nf230320cab DfT Safer Roads Fund scheme for approval A3123 North Devon
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Appendix I
To PTE/20/9



Consideration of the Need for Street Lighting on Roundabouts on Rural Roads

1. Background

Design Manual for Roads and Bridges (DMRB), reference CD 116 – Geometric Design of Roundabouts, is a Highways England originated document. It identifies that Road Lighting shall be provided on all roundabouts. This has followed through from the previous standard TD16/07. The primary application of DMRB is on the high volume high speed strategic road network. It is often used as a baseline for lower volume rural roads in Devon.

For a number of reasons there has been considerable research into reduced street lighting in urban areas. There continues to be a desire for a range of evolving initiatives focused on reduced periods of lighting and levels of brightness, rather than none at all, including:

- switching selected road lights off;
- lighting roads for part of the night only;
- dimming the level of lighting during the early hours of the morning;
- reducing the “burning” time of lamps in the evening and early morning; and
- using new and evolving technologies such as a central management system (CMS) or light emitting diode (LED) lights.

The issues in rural roads where new designs are to be implemented are more complex as there can be range of environmental constraints which suggest junctions should not be lit at all. Therefore, the measures suggested in DMRB on high volume urban areas may not be flexible enough for local rural roads.

Currently there is very little, if any, recent research into the difference between lit and unlit roundabouts in rural areas. The aim of this paper is to provide enough information to enable the construction of unlit roundabouts in rural areas where local conditions warrant it.

2. Policy Considerations

A scheme to convert a major-minor junction to a roundabout in rural areas general comes about due to safety and/or possibly congestion issues. Road safety in particular is a key driving force for an intervention to convert a major-minor junction to a roundabout.

Devon County Council has declared a climate emergency and is taking as many steps as possible to reduce its carbon footprint. A large number of street lights have been turned off, in urban and residential areas, during periods when vehicle and pedestrian flows are low.

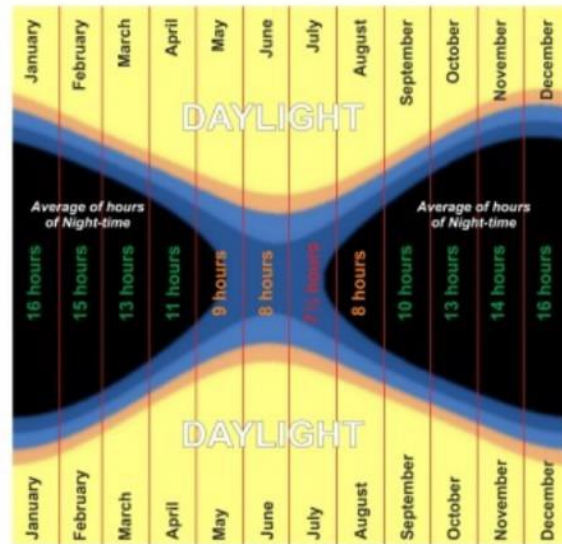
Within Devon’s rural area there are 5 Areas of Outstanding Natural Beauty, 2 National Parks and many areas with a sensitive landscape. Exmoor in particular has a Dark Skies Reserve. Looking at the wider rural areas of Devon, there is a body of opinion that where possible the whole of the rural area should have as dark a sky as possible.

Ecology and biodiversity and in particular bats have an aversion to night time lighting. Bats are a protected nocturnal animal that have adapted to a life in darkness, partly to avoid predation during daylight hours from birds of prey. Therefore, the artificial lighting of bat roosts, access points and foraging pathways can be extremely disturbing to bats and should be avoided.

Agenda Item 8

3. Review of Roundabouts on Rural Roads

Historically, roundabouts in rural areas have been lit. A review has been carried out on 2 lit roundabouts on the A386 north of Okehampton. Traffic data suggests that the typical flows are in the order of 5,000 vehicles a day. Over the year, the 85%ile flow during the hours of darkness is approximately 5% of the daily average. Although during the winter months, the evening peak period occurs during the hours of darkness and inevitably flows are higher. So in summary, for a typical rural roundabout carrying approximately 5,000 vehicles a day flows during the hours of darkness are of the order of 250 per hour, which is very low.



Average of hours of night-time in the UK during the seasons.

The collision statistics on these two roundabouts have also been analysed. This shows that both roundabouts had one collision over the last 5 years, one of which occurred during daylight hours the other during darkness. This is an extremely low statistic.

The location of such roundabouts means there are unlikely to be any pedestrians or cyclists using these roundabouts (particularly at night) and consequently there are no non-motorised user facilities provided.

4. Comparison Accidents at Lit and Unlit Roundabouts

Unlit roundabouts were identified nationally of which eleven were assessed in detail. Unlit roundabouts were found to have a slightly elevated darkness collision percentage (33%) compared to a selection of lit roundabouts in Devon (25%) and national collisions at all roundabouts (26%). The number of Killed and Serious darkness collisions at unlit roundabouts was lower (8%) than at lit (13%) and nationally at rural roundabouts (14%).

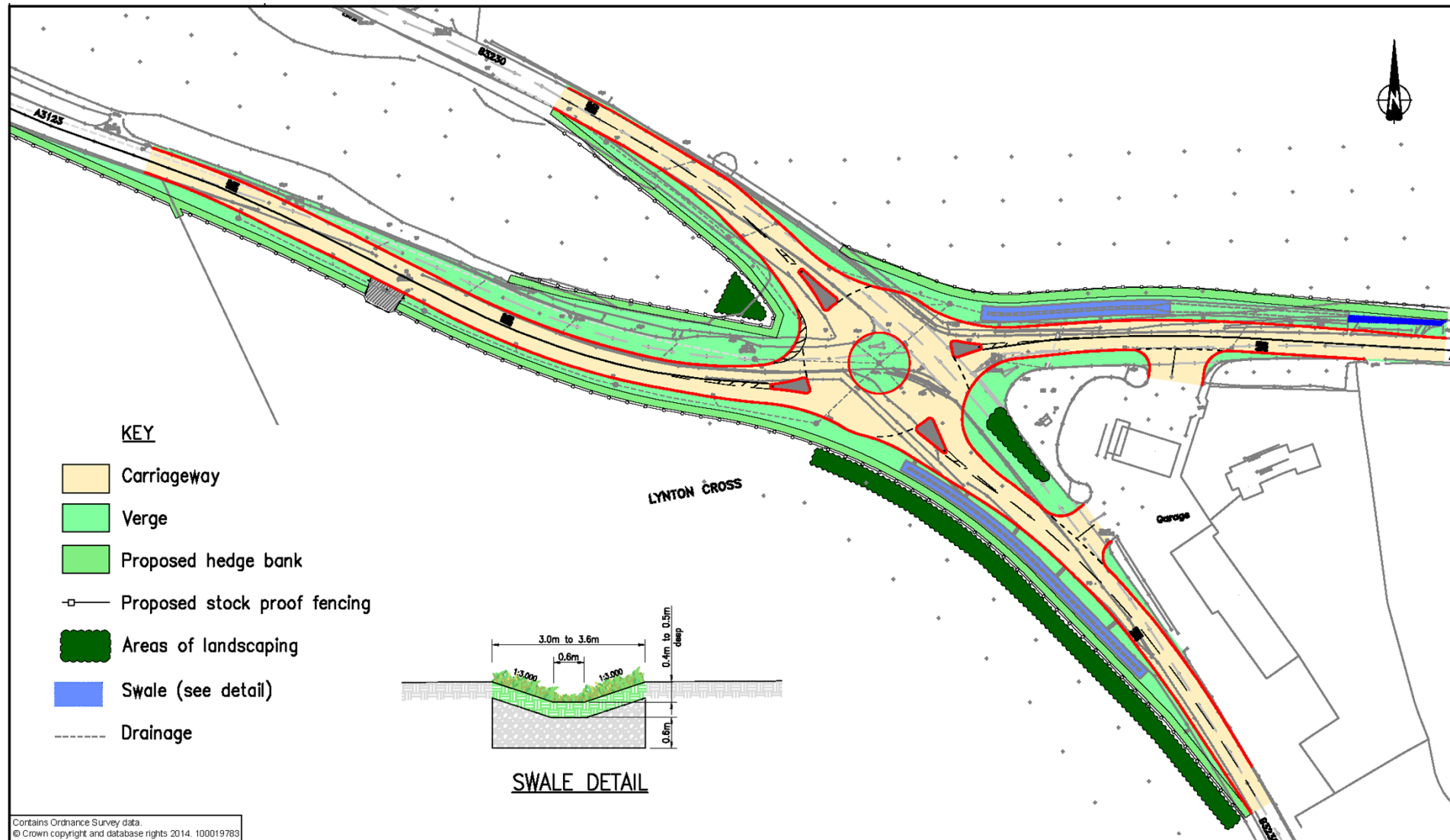
It is anticipated that if an unlit roundabout is installed a slightly increase in collisions may be seen but of a lower severity. However, severity of injury will likely be heavily linked to the individual characteristics and design of each roundabout.

5. Conclusion

Traffic flows on lightly trafficked rural roads are typically 5,000 vehicles a day. During the hours of darkness flows can vary during winter and summer months. At such junctions the 85%ile darkness flow is 250 vehicles per hour with higher flows in the late afternoon during the winter months. Typically there are very few cyclists or pedestrians and traffic flows during the hours of darkness are considered to be low.

Roundabouts are generally considered to have a good safety record. The likelihood of an accident occurring at such a rural roundabout is low and the difference between lit and unlit is small and the severity may be slightly lower.

There are number of current and new policies that suggest consideration should be given to a restriction of street lighting in rural areas in particular. Having no street lighting at all on a new rural roundabout where the circumstances suggest that it is an appropriate design would accord with the need to balance road safety and key environmental policies.



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Engineering Design Group

Taw View,
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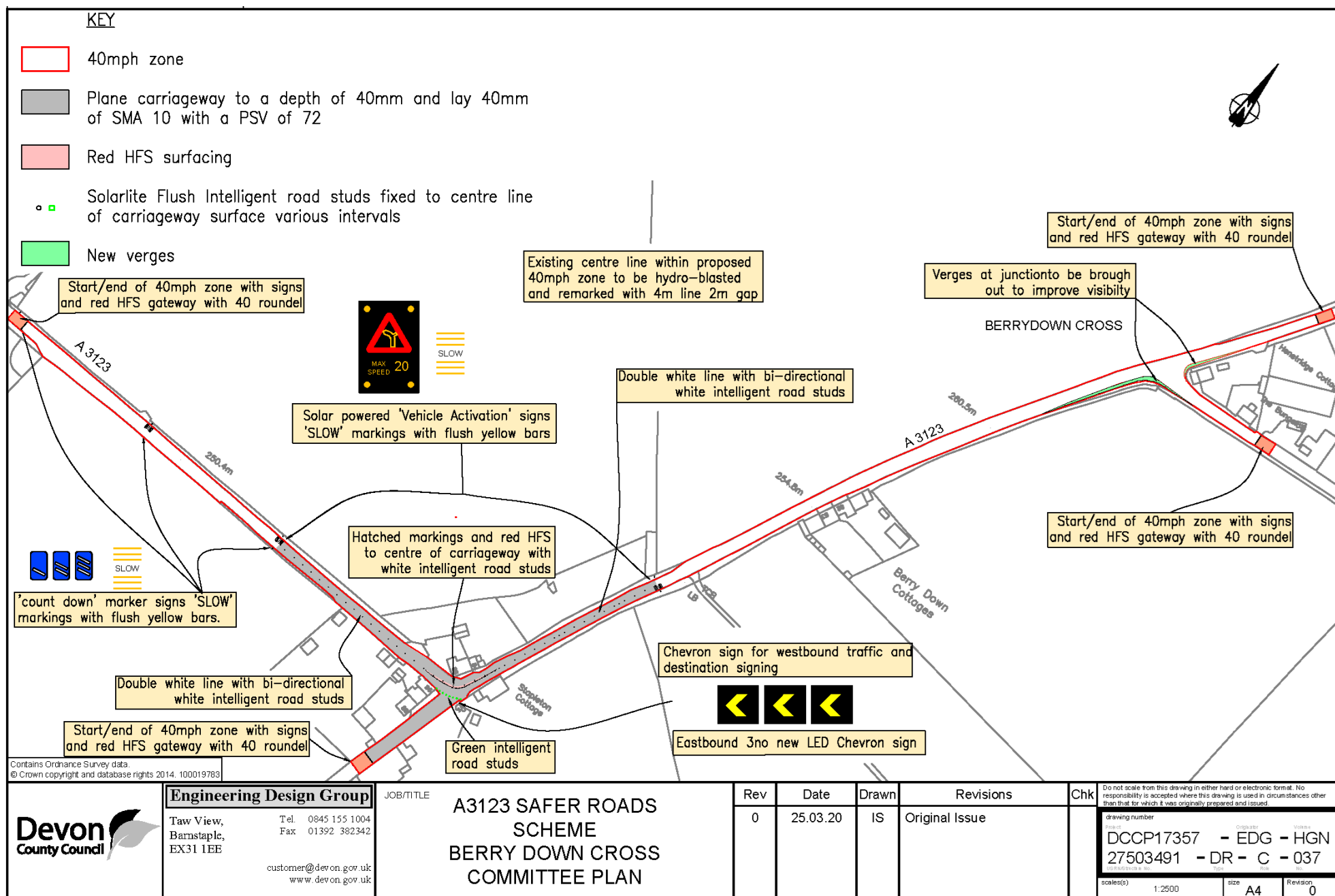
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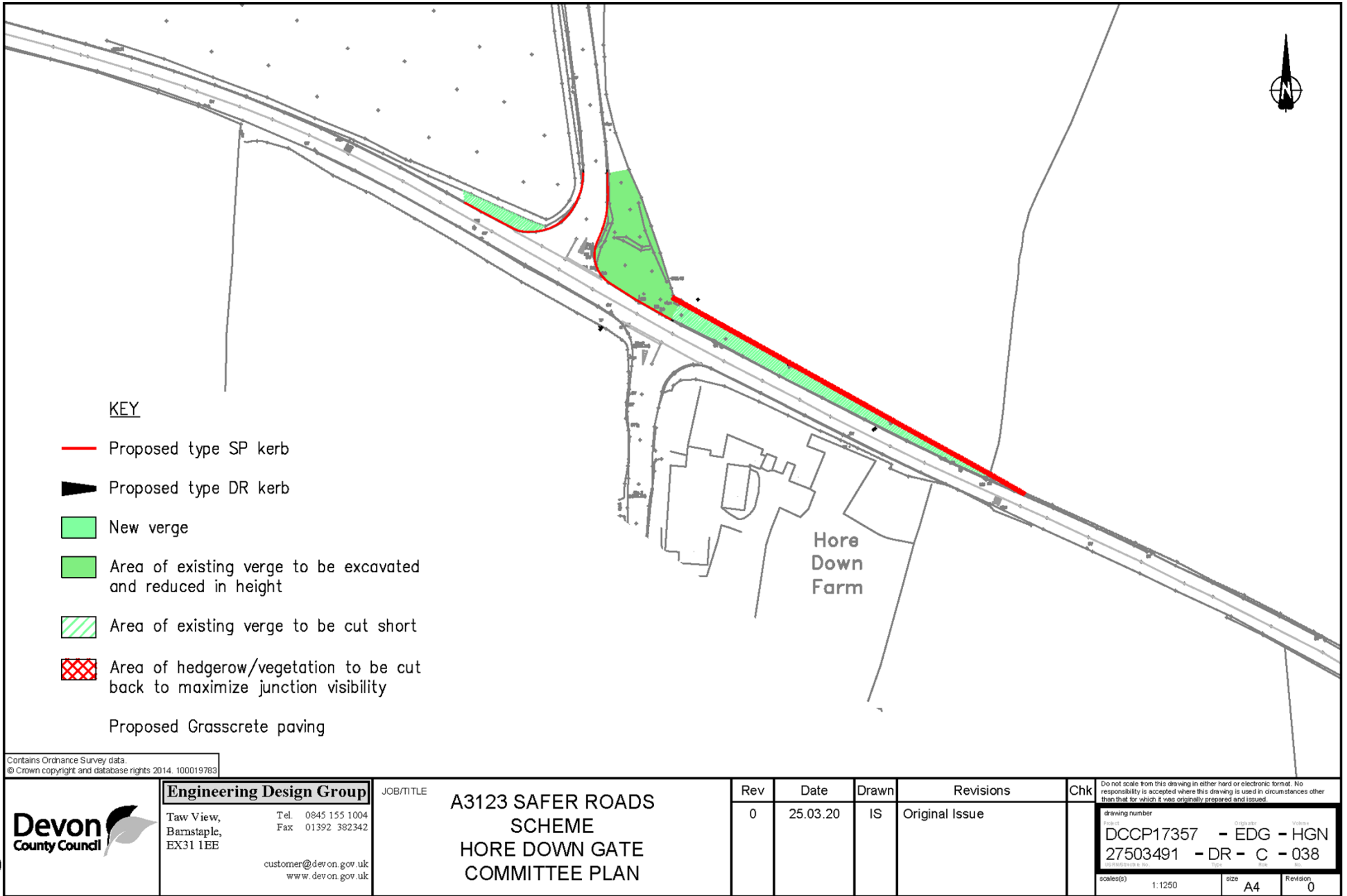
customer@devon.gov.uk
www.devon.gov.uk

JOB/TITLE

**A3123 SAFER ROADS
SCHEME
LYNTON CROSS
COMMITTEE PLAN**

Rev	Date	Drawn	Revisions	Chk	Do not scale from this drawing in either hard or electronic format. No responsibility is accepted where this drawing is used in circumstances other than that for which it was originally prepared and issued.
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scale(s)		size	Revision		
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CSO/20/6
Cabinet
8 April 2020

NOTICE OF MOTION - SUPPORT TO TOWN AND PARISH COUNCILS AND SPEED AWARENESS SIGNS

Report of the County Solicitor

Recommendation: that consideration be given to any recommendations to be made to the County Council in respect of the Notice of Motion set out hereunder having regard to the relevant factual briefing/background papers and any other representations made to the Cabinet.

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The Notice of Motion submitted to the County Council by Councillor Connett (shown below) has been referred to the Cabinet in accordance with Standing Order 8(2) - for consideration, reference to another committee or to make a recommendation back to the Council.

A factual 'Briefing Note/Position Statement' prepared by the Chief Officer is included, to facilitate the Cabinet's discussion of the Notice of Motion.

### **Support to Town and Parish Councils and Speed Awareness Signs (Councillor Connett)**

*Parish and Town Councils across Devon should be supported in providing the popular 'flashing or vehicle activated speed awareness' signs in their communities and the current fog of bureaucracy imposed by Devon County Council is ended. We call for a simpler system to help and support our local communities tackle concerns about speeding vehicles by giving our local Highways Officers the authority to agree the number and location of the 'vehicle activated speed awareness' signs with Parish and Town Councils."*

### **Briefing Note / Position Statement from the Chief Officer for Highways, Infrastructure Development and Waste**

Devon County Council welcomes approaches from Communities interested in funding and operating their own VAS (Vehicle Activated Signs) and has worked with Parish Councils who have funded the purchase of their own, including Kennford, Chudleigh, Sticklepath and Wembury.

VAS have been shown to be effective in reducing vehicles speeds when sited appropriately and can also be an important element of a co-ordinated approach to speed management in Communities.

VAS are ideally sited where there is evidence of a speeding problem as deploying them where they are rarely activated is not good value for money. Therefore VAS (including those funded by Parish or Town Councils) are currently considered following a SCARF (Speed Compliance Action Review Forum) assessment indicating that VAS are an appropriate solution. There can be a number of reasons where officers may not support a request for VAS, for example there may not be a suitable location to place the device, or if the device would be rarely activated the investment in the installation would not be good value for money.

# Agenda Item 9

In June 2019 the CIRS Scrutiny Committee produced a number of recommendations as a result of the Traffic Speed Task Group, including.

Review the SCARF process to reflect changes made to the Road Safety Strategy and Speed Limits Policy, ensuring local communities have a meaningful and transparent say on proposed local schemes, using a matrix similar to that used in Torbay.

A Traffic Speed Project Group, including officers and members has been established to investigate and take forward various aspects of the recommendations of the Task Group.

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This Report has no specific equality, environmental, legal or public health implications that will not be assessed and appropriate safeguards and/or actions taken or included within the detailed policies or practices or requirements in relation to the matters referred to herein.

JAN SHADBOLT

[Electoral Divisions: All]

**Local Government Act 1972: List of Background Papers**

Contact for Enquiries: K Strahan

Tel No: 01392 382264                      Room: G31

| <b><u>Background Paper</u></b> | <b><u>Date</u></b> | <b><u>File Reference</u></b> |
|--------------------------------|--------------------|------------------------------|
|--------------------------------|--------------------|------------------------------|

NIL



## DEVON AUDIT PARTNERSHIP COMMITTEE

10 March 2020

Present:-

Devon County Council:-

Councillor George Gribble

Other Council Representatives

Councillor Robert Loxton, Torbay Council

Councillor Margaret Corvid, Plymouth City Council

Councillor Lorraine Parker-Delaz-Ajete, Plymouth City Council

Councillor Philip Hackett, Torridge District Council

Councillor Bob Evans, Mid Devon District Council

Councillor Andrew Moore, Mid Devon District Council

Apologies:-

Councillors John Clatworthy, Mike Davies, Mandy Ewings and Tom Holway

\* **62** **Minutes**

**RESOLVED** that the Minutes of the meeting held on 11 November 2019 be signed as a correct record.

\* **63** **Items Requiring Urgent Attention**

There was no item raised as a matter of urgency.

**64** **Nine Month Update Report 2019/20**

The Committee received the Report of the County Treasurer (CT/20/36) summarising the Partnership's activity in the first nine months of 2019/20.

Members noted:

- the continued successful work of the Counter Fraud Team.
- the small operating surplus of £10,000 projected for 2019/20, and the ongoing work to evaluate the impact of Covid-19.
- new business for the Partnership with the contract secured with Plymouth University for their Intereg Circular Seas project and discussions underway with further potential partners for internal audit work.

Members praised the work of DAP staff for the positive update report.

It was **MOVED** by Councillor Evans, **SECONDED** by Councillor Gribble and

**RESOLVED**

that the Committee notes the nine month update report of the County Treasurer.

**65** **Budget Monitoring 2019/20 - Month 9**

The Committee received the report of the County Treasurer (CT/20/34) monitoring the Budget of the Partnership at month 9, indicating an overall underspend at the year end due to

# Agenda Item 11a

increased work undertaken, but this had been offset by the increase in staff to complete the work.

Members noted:

- the small income surplus of £5900.
- a request for further information on the travel lump sum.
- the type of accounting system the Partnership uses being in line with Local Government rather than a limited company.
- Employee costs given the Covid-19 situation. All Partnership staff can work from home, so audits will be able to continue remotely and Skype can be deployed, but there may be some limitations to the work that can be undertaken where clients' offices are closed.
- The County Treasurer advised that is too early to tell the impact of the virus. The Partnership along with all areas of the County Council business are developing contingency plans.

It was **MOVED** by Councillor Gribble, **SECONDED** by Councillor Loxton.

## **RESOLVED**

that the Committee note the projected outturn, variances and reason.

### **66      Devon Audit Partnership Budget 2020/21**

The Deputy Head of Devon Audit Partnership presented the budget for 2020/21, which includes the income expected from North Devon Council joining the Partnership.

Members noted:

- the Partnership is aware of the expected pay award for staff and the impact it will have on payroll related costs.
- the work underway to generate new business.
- year on year income has steadily increased and it is hoped that trend will continue.
- some EU grant funded projects will continue for the next few years. Further down the line there may be a need to replace this funding stream.

It was **MOVED** by Councillor Evans, **SECONDED** by Councillor Gribble and

## **RESOLVED**

that the Committee agrees the proposed budget for 2020/21 and the areas of uncertainty within the budgeted income figure.

### **67      Future Meetings**

The Committee agreed to meetings at 10.30am on 14 July 2020 and 17 November 2020.

**\*DENOTES DELEGATED MATTER WITH POWER TO ACT**

The Meeting started at 10.30 am and finished at 11.10 am

## DEVON EDUCATION FORUM

18 March 2020

### Present-

#### Schools Members

##### Primary School Head teachers

Mr M Boxall

Mr A Dobson

Mr J Stone

Mr P Walker

Exeter Children's Federation

Marwood Primary

Denbury Primary

First Federation Trust (*Academy Member*)

##### Primary School Governors

Mr M Dobbins

Ms M Wallis

Exmouth Marpool Primary

Whimble School

##### Secondary School Head teachers

Mr R Haring

Ms M Marder

Mr M Shanks

Ivybridge CC (*Academy Member*)

The Ted Wragg Multi Academy Trust (*Academy Member*)

Education South West (*Academy Member*)

##### Secondary School Governors

Mrs J Larcombe

Uffculme Academy Trust (*Academy Member*)

##### Special School HeadTeacher

Ms S Pickering

Millwater School

##### Special School Governor

Mrs F Butler

Marland School (CHAIR)

##### Alternative Provision

Mr R Gasson

WAVE Multi Academy Trust (*Academy Member*)

##### Non-Schools Members

Mrs L Wright

Early Years Private, Voluntary & Independent

##### Observer

Councillor J McInnes

Cabinet Member – Children's Services and Skills

##### Apologies

All other Forum Members.

141

### **Minutes**

#### **DECISION:**

That the minutes of the meeting held on 22 January 2020 be signed as a correct record.

142

### **Matters Arising from the Last Meeting and Report back on Issues Raised with Cabinet**

This item was withdrawn.

# Agenda Item 11b

DEVON EDUCATION FORUM  
18/03/20

## 143 Membership

This agenda item was withdrawn.

## 144 Head of Education & Learning Update

This agenda item was withdrawn.

## 145 Finance Update

### **DISCUSSION:**

The Forum considered the report of the Chief Officer for Children's Services and County Treasurer (DEF/20/03).

The Forum also noted the respective minutes of the Schools Finance Group (SFG) of 4 March 2020.

The report (DEF/20/03) covered:-

- Dedicated Schools Grant (DSG) (month 10) 2019/20 forecast and major variations; and
- Advance notice of planned carry forwards 2019/20.

The County Treasurer reported that the total DSG overspend as at month 10 is £21m after allowing for the requested carry forwards. The reduction in shortfall from Month 9 of £506,000 predominately related to the High Needs Block.

Section 2, Table 3 of Report (DEF/20/03) below set out all current known (estimated) carry forward requests, these would be confirmed and finalised during the closedown process. Maintained School balances and Special School balances would automatically carry forward to 2020/21 in individual budgets. The values of these would not be known until year end accruals have been undertaken.

### **DECISION:**

(a) that the Dedicated Schools Grant (month 10) 2019/20 monitoring position as set out in Section 1 of Report (DEF/20/03) be noted;

(b) that in respect of the allocation of surplus carry forwards from 2019/20 as set out in Section 2, Table 3 of Report (DEF/20/03) below:-

(i) the Central Provisions be approved;  
**(Vote: Schools, Academies and PVI members)**

(ii) the De-Delegated budgets be noted; and

(iii) the High Needs budgets be noted.



## Section 2, Table 3 of Report (DEF/20/03) - Surplus budget carry forward requests:

(Note: all current known (estimated) carry forward requests as per Report (DEF/20/03)).

| Budget Line                          | Amount<br>£'000 | Notes                                                                  |
|--------------------------------------|-----------------|------------------------------------------------------------------------|
| Growth Fund                          | 731             | Rolled forward 2019/20 underspend to fund ongoing growth fund          |
| Phase Associations                   | 38              | Rolled forward to fund phase association agreements in 2020/21 onwards |
| <b>Total Central Provision</b>       | <b>769</b>      |                                                                        |
| Maternity                            | 750             | Rolled forward 2019/20 underspend to fund ongoing maternity cover      |
| Schools and DSG Contingency          | 1,413           | Rolled forward to fund contingency agreements in 2020/21 onwards       |
| Invest to save projects              | 96              | Rolled forward for payments linked to projects in 2020/21              |
| <b>Total De-delegated budgets</b>    | <b>2,259</b>    |                                                                        |
| Hospital Education                   | 113             | Rolled forward 2019/20 underspend to fund ongoing Medical AP students  |
| <b>Total High Needs</b>              | <b>113</b>      |                                                                        |
| <b>Total Carry forward requested</b> | <b>3,141</b>    |                                                                        |

**ACTION:** County Treasurer (Adrian Fox).

146

### Standing (and other) Groups

The Forum received the following minutes of its standing groups, including matters brought to DEF's attention:-

#### (a) Schools' Finance Group (SFG)

(i) Minutes of the meeting held on 4 March 2020 (considered under Finance Update minute above) and;

(ii) In relation to Data Transfer System Licences (AnyComms+1):-

A report had been considered by SFG seeking agreement from SFG for Devon to obtain the data transfer system licences (Anycomms+) centrally for all Devon schools (maintained and academy) at the lower rate of £90 per school per year compared to individual purchasing at £175.

#### **DECISION:**

That the licences being purchased for all Devon maintained and academy schools be approved.

#### (b) School Organisation, Capital and Admissions (SOCA)

Minutes of the meeting held on 3 March 2020.

147

### Dates of Future Meetings

Meetings to be held at 10am (unless otherwise specified):

Wednesday 17 June 2020  
 Wednesday 18 November 2020  
 Wednesday 20 January 2021  
 Wednesday 17 March 2021.

# Agenda Item 11b

DEVON EDUCATION FORUM  
18/03/20

<https://democracy.devon.gov.uk/mgCalendarMonthView.aspx?GL=1&bcr=1>

## **DECISION:**

That Members be requested to keep the above scheduled dates in diaries (arrangements for meetings to be confirmed in light of Covid-19).

## **148      Coronavirus (COVID-19) - Communications and Advice to Schools**

### **DISCUSSION:**

The Head of Education & Learning gave a brief outline on the latest position for schools and responded to Members discussion points including:-

- Regular Education & Learning Updates to Headteachers (also available to governors only) and clear messages to avoid any misperceptions of the unprecedented challenge faced (eg this was *not* like the snowdays policy, but school staff would continue supporting their own school in different ways as and when necessary);

- discussions with school nursing and public health;

- the role of Schools supporting pupils, Free School Meals and the wide community;

- identifying vulnerable pupils;

- definition of key workers in the community to be developed (eg health staff, fire, police, adult social care workers, social workers) and the support key workers may need from schools;

- the daily difficulties schools were already facing due to absence and lack of supply cover;

- communications and flexibility to respond to rapidly changing directives/guidelines, different ways of teaching and different expectations on schools;

- national DBS checks changes;

- dissemination of information to parents;

- changes to staff/governor meetings within school;

- support to keep the Early Years sector operating;

- role of communities groups in the possible extension of holiday clubs and activities.

**DECISION:** that the Head of Education & Learning progress the above.

**ACTION:** Head of Education & Learning (Dawn Stabb)

The Meeting started at 10.00 am and finished at 10.50 am

The Schools Forum web is [www.devon.gov.uk/schoolsforum](http://www.devon.gov.uk/schoolsforum)

| SCHEDULE OF CABINET MEMBER DECISIONS TAKEN SINCE PREVIOUS MEETING |                                                                                                                                                                        |                |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Cabinet Remit/Officer                                             | Matter for Decision                                                                                                                                                    | Effective Date |
| Resources Management                                              | Fin 667 – Approval to vary the approved capital programme                                                                                                              | 16 March 2020  |
|                                                                   | Fin 668 – Approval to vary the approved capital programme                                                                                                              | 25 March 2020  |
| Infrastructure, Development and Waste                             | Approval to use compulsory purchase powers and side roads order powers, as required, to deliver the Schemes at Bishop's Tawton Roundabout and west of Landkey Junction | 24 March 2020  |
|                                                                   | Approval for DCC entering into contract with Homes England in relation to the South West Exeter Housing Infrastructure Fund (HIF) project                              | 24 March 2020  |
| Children's Services and Schools                                   | Approval to enlarge South Molton Community Primary School.                                                                                                             | 30 March 2020  |
|                                                                   | Approval to increase places at Bidwell Brook and Pathfield Special Schools                                                                                             | 30 March 2020  |
| Highways Management                                               | Consolidation of Civil Parking Enforcement Traffic Regulation Orders                                                                                                   | 4 April 2020   |

The Registers of Decisions will be available for inspection at meetings of the Cabinet or, at any other time, in the Democratic Services & Scrutiny Secretariat, during normal office hours. Contact details shown above.

In line with the Openness of Local Government Bodies Regulations 2014, details of Decisions taken by Officers under any express authorisation of the Cabinet or other Committee or under any general authorisation within the Council's Scheme of Delegation set out in Part 3 of the Council's Constitution may be viewed at <https://new.devon.gov.uk/democracy/officer-decisions/>





# DEVON COUNTY COUNCIL

## COUNCIL/CABINET FORWARD PLAN

In line with the public's general rights of access to information and the promotion of transparency in the way which decisions are taken by or on behalf of the Council, Devon County Council produces a Forward Plan of any Key Decisions to be taken by the Cabinet and any Framework Decisions to be made by the County Council. The Plan normally covers a period of a minimum of four months from the date of publication and is updated every month.

The County Council has defined key decisions as those which by reason of their strategic, political or financial significance or which will have a significant effect on communities in more than one division are to be made by the Cabinet or a Committee of the Cabinet. Framework Decisions are those decisions, which, in line with Article 4 of the Council's Constitution must be made by the County Council.

The Cabinet will, at every meeting, review its forthcoming business and determine which items are to be defined as key decisions and the date of the meeting at which every such decision is to be made, indicating what documents will be considered and where, in line with legislation, any item may exceptionally be considered in the absence of the press and public. The revised Plan will be published immediately after each meeting. *Where possible the County Council will attempt to keep to the dates shown in the Plan. It is possible that on occasion may need to be rescheduled.* Please ensure therefore that you refer to the most up to date Plan.

An up to date version of the Plan will be available for inspection at the Democratic Services & Scrutiny Secretariat in the Office of the County Solicitor at County Hall, Topsham Road, Exeter (Telephone: 01392 382264) between the hours of 9.30am and 4.30pm on Mondays to Thursdays and 9.30am and 3.30pm on Fridays, free of charge, or on the County Council's web site, 'Information Devon', (<http://www.devon.gov.uk/dcc/committee/>) at any time.

Copies of Agenda and Reports of the Cabinet or other Committees of the County Council referred to in this Plan area also on the Council's Website at (<http://www.devon.gov.uk/dcc/committee/mingifs.html>)

# FORWARD PLAN

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated for the reasons shown

Any person who wishes to make representations to the Council/Cabinet about (a) any of the matters proposed for consideration in respect of which a decision is to be made or (b) whether or not they are to be discussed in public or private, as outlined below, may do so in writing, before the designated Date for Decision shown, to The Democratic Services & Scrutiny Secretariat, County Hall, Exeter, EX2 4QD or by email to: [members.services@devon.gov.uk](mailto:members.services@devon.gov.uk)

## PART A - KEY DECISIONS

(To Be made by the Cabinet)

| Date of Decision | Matter for Decision                                                                                                                                                                                         | Consultees                                                                   | Means of Consultation**                                                                  | Documents to be considered in making decision                                                                                                                                                                    | County Council Electoral Division(s) affected by matter |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| Page 58          |                                                                                                                                                                                                             |                                                                              |                                                                                          |                                                                                                                                                                                                                  |                                                         |
|                  | <i>Regular / Annual Matters for Consideration</i>                                                                                                                                                           |                                                                              |                                                                                          |                                                                                                                                                                                                                  |                                                         |
| 13 April 2020    | Transport Capital Programme 2019/20: For approval                                                                                                                                                           | Public, HoSW LEP/LTB, District Councils, Stakeholders and Delivery Partners. | LTP 2011-2026 consultation, meetings, planning applications and local plan consultation. | Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                 | All Divisions                                           |
| 13 May 2020      | County Road Highway Maintenance Capital Budget<br>Update on current years programmes and approval of schemes and proposed programmes for forthcoming financial year                                         | N/A                                                                          | N/A                                                                                      | Report of the Chief Officer for Highways, Infrastructure Development and Waste outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions                                           |
| 13 May 2020      | County Road Highway Maintenance Revenue Budget and On Street Parking Account<br>Allocation of highway maintenance funding allocated by the Council in the budget for the current/forthcoming financial year | N/A                                                                          | N/A                                                                                      | Report of the Chief Officer for Highways, Infrastructure Development and Waste outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions                                           |

|                  |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                    |                                       |                                                                                                                                                                                                                  |                                |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 13 May 2020      | Approval to Revenue & Capital Outturn, for the preceding financial year                                                                         | N/A                                                                                                                                                                                                                                                                                                                                | N/A                                   | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                                 | All Divisions                  |
| 9 December 2020  | Target Budget and Service Targets for Forthcoming Year                                                                                          |                                                                                                                                                                                                                                                                                                                                    |                                       | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                                 | All Divisions                  |
| 12 February 2021 | Admission Arrangements and Education Travel Review: Approval to admission arrangements for subsequent academic year                             | TBC                                                                                                                                                                                                                                                                                                                                | TBC                                   | Report of the pa head of education outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                             | All Divisions                  |
| 10 March 2021    | Flood Risk Management Action Plan 2021/2022 Update on the current year's programme and approval of schemes and proposed investment in 2021/2022 | Liaison through Devon Operation Drainage Group                                                                                                                                                                                                                                                                                     | All other Risk Management Authorities | Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                 | All Divisions                  |
| Pages 55 to 60   | <b>Specific Matters for Consideration</b>                                                                                                       |                                                                                                                                                                                                                                                                                                                                    |                                       |                                                                                                                                                                                                                  |                                |
|                  | Between 8 April 2020 and 13 May 2020                                                                                                            | Department for Transport's Safer Roads Fund – Scheme for approval A3123 (North Devon)                                                                                                                                                                                                                                              | N/A at this stage                     | Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                 | Combe Martin Rural; Ilfracombe |
|                  | 13 May 2020                                                                                                                                     | Skills Provision In East Devon (Part II item)<br><i>This matter will be considered in Part 2, on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Schedule 12A of the Act namely, the financial or business affairs of a third party / person and of the County Council)</i> | N/A                                   | Report of the Head of Economy, Enterprise and Skills outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                           | Broadclyst                     |
|                  | 10 June 2020                                                                                                                                    | Award of Street Lighting Contract 2020 to 2030<br><i>This matter will be considered in Part 2, on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph 3 of Schedule 12A of the Act namely, the financial or business affairs of a third party and of the County Council.</i>         | N/A                                   | Report of the Chief Officer for Highways, Infrastructure Development and Waste outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions                  |

|                                      |                                                                                                                                                                                                             |                                                                            |                                                            |                                                                                                                                                                                                                  |                                                |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Between 10 June 2020 and 8 July 2020 | Government Housing Infrastructure Schemes at Dawlish, Cullompton and Tiverton: Approval of legal agreements with District Councils, and authority to progress to construction                               | Statutory and Public                                                       | Undertaken as part of Local Plan and Planning Application. | Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                 | Dawlish; Cullompton & Bradninch; Tiverton East |
| 10 June 2020                         | Trading Standards Joint Service Renewal of the joint service agreement and an extension of the Service to include Plymouth                                                                                  |                                                                            |                                                            | Report of the outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                                                  | All Divisions                                  |
| 9 September 2020                     | Approval of the Resource & Waste Management Strategy for Devon 2020-2030                                                                                                                                    | Stakeholders                                                               | Conference followed by online consultation                 | Report of the Chief Officer for Highways, Infrastructure Development and Waste outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions                                  |
| 9 September 2020                     | Budget Monitoring - Month 4                                                                                                                                                                                 |                                                                            |                                                            | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                                 | All Divisions                                  |
| 9 September 2020                     | Market Position Statement (Adults) - Annual Update                                                                                                                                                          |                                                                            |                                                            | Report of the Joint Associate Director of Commissioning outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                        | All Divisions                                  |
| 11 November 2020                     | Budget Monitoring - Month 6                                                                                                                                                                                 |                                                                            |                                                            | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                                 | All Divisions                                  |
| 9 December 2020                      | Local Flood Risk Management Strategy for Devon Draft Local Flood Risk Management Strategy and supporting documents including: Strategic Environmental Assessment (SEA) and Equality Impact Assessment (EIA) | Other Risk Management Authorities, Key Stakeholders and the general public | Public consultation                                        | Report of the Head of Planning, Transportation and Environment outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                 | All Divisions                                  |
| 10 March 2021                        | Budget Monitoring - Month 10                                                                                                                                                                                |                                                                            |                                                            | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                                 | All Divisions                                  |



| <b>PART B -FRAMEWORK DECISIONS</b><br>(Requiring approval of the County Council) |                                                                                                                          |            |                         |                                                                                                                                                                  |                                                         |
|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| Date of Decision                                                                 | Matter for Decision                                                                                                      | Consultees | Means of Consultation** | Documents to be considered in making decision                                                                                                                    | County Council Electoral Division(s) affected by matter |
| 20 January 2021                                                                  | Pay Policy Statement 2021/2022<br>To approve the Councils Pay Policy Statement                                           |            |                         | Report of the County Solicitor outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions                                           |
| 18 February 2021                                                                 |                                                                                                                          |            |                         |                                                                                                                                                                  |                                                         |
| 12 February 2021                                                                 | Revenue Budget, Medium Term Financial Strategy 2021/2022 - 2024/2025 and the Capital Programme for 2021/2022 - 2025/2026 |            |                         | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions                                           |
| 18 February 2021                                                                 |                                                                                                                          |            |                         |                                                                                                                                                                  |                                                         |

| PART C - OTHER MATTERS<br>(i.e. Neither Key Nor Framework Decisions)       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                  |                         |                                                                                                                                                                                                                          |                                                         |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| Date of Decision                                                           | Matter for Decision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Consultees                                                                                                       | Means of Consultation** | Documents to be considered in making decision                                                                                                                                                                            | County Council Electoral Division(s) affected by matter |
|                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                  |                         |                                                                                                                                                                                                                          |                                                         |
|                                                                            | <i>Regular / Annual Matters for Consideration</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                  |                         |                                                                                                                                                                                                                          |                                                         |
| Between 8 April 2020 and 5 May 2021                                        | Standing Items, as necessary (Minutes, References from Committees, Notices of Motion and Registers of Delegated or Urgent Decisions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | As necessary                                                                                                     |                         | Report of theTBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                                                                       | All Divisions                                           |
| Between 8 April 2020 and 1 May 2021<br>Between 8 April 2020 and 1 May 2021 | Standing items on the future management, occupation, use and improvement of individual holdings and the estate, monitoring the delivery of the Budget & the Estate Useable Capital Receipts Reserve in line with the approved policy and budget framework<br><i>[NB: Items relating to the letting or occupancy of individual holdings may contain information about, or which is likely to reveal the identity of, an applicant for a holding and about the financial and business affairs of the Council and any prospective or existing tenant that may need to be discussed in the absence of the press and public]</i> | To be considered at the Farms Estates Committee, including any advice of the Council's Agents NPS South West Ltd |                         | Report of the Head of Digital Transformation and Business Support, County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.    | All Divisions                                           |
| 13 May 2020                                                                | Public Health Annual Report for 2019/20<br>To receive the Report of the Director of Public Health who has a statutory duty to write an annual report, and the local authority publish it (section 73B [5] & [6] of the 2006 NHS Act, inserted by section 31 of the 2012 Health and Social Care Act).                                                                                                                                                                                                                                                                                                                        | N/A                                                                                                              | N/A                     | Report of the Chief Officer for Communities, Public Health, Environment and Prosperity outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions                                           |

|                                           |                                                |                                                                     |           |                                                                                                                                                                                 |               |
|-------------------------------------------|------------------------------------------------|---------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 8 July 2020                               | Treasury Management Stewardship Outturn Report | Corporate Infrastructure and Regulatory Services Scrutiny Committee | n/a       | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                | All Divisions |
| 14 October 2020                           | Devon Safeguarding Adults Annual Report        |                                                                     |           | Report of the Chair of the Safeguarding Board outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary. | All Divisions |
| 9 December 2020                           | Treasury Management Mid Year Report            | Corporate Infrastructure and Regulatory Services Scrutiny Committee | Committee | Report of the County Treasurer outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.                | All Divisions |
| <i>Specific Matters for Consideration</i> |                                                |                                                                     |           |                                                                                                                                                                                 |               |

## Agenda Item 13